

PROJECT BUDGET, COST, AND RECOMMENDED PRIORITIES

STATION #5

\$25,000,000

RECOMMENDED SIR FRANCIS DRAKE BOULEVARD PRIORITY PROJECTS

\$20,000,000

\$15,000,000

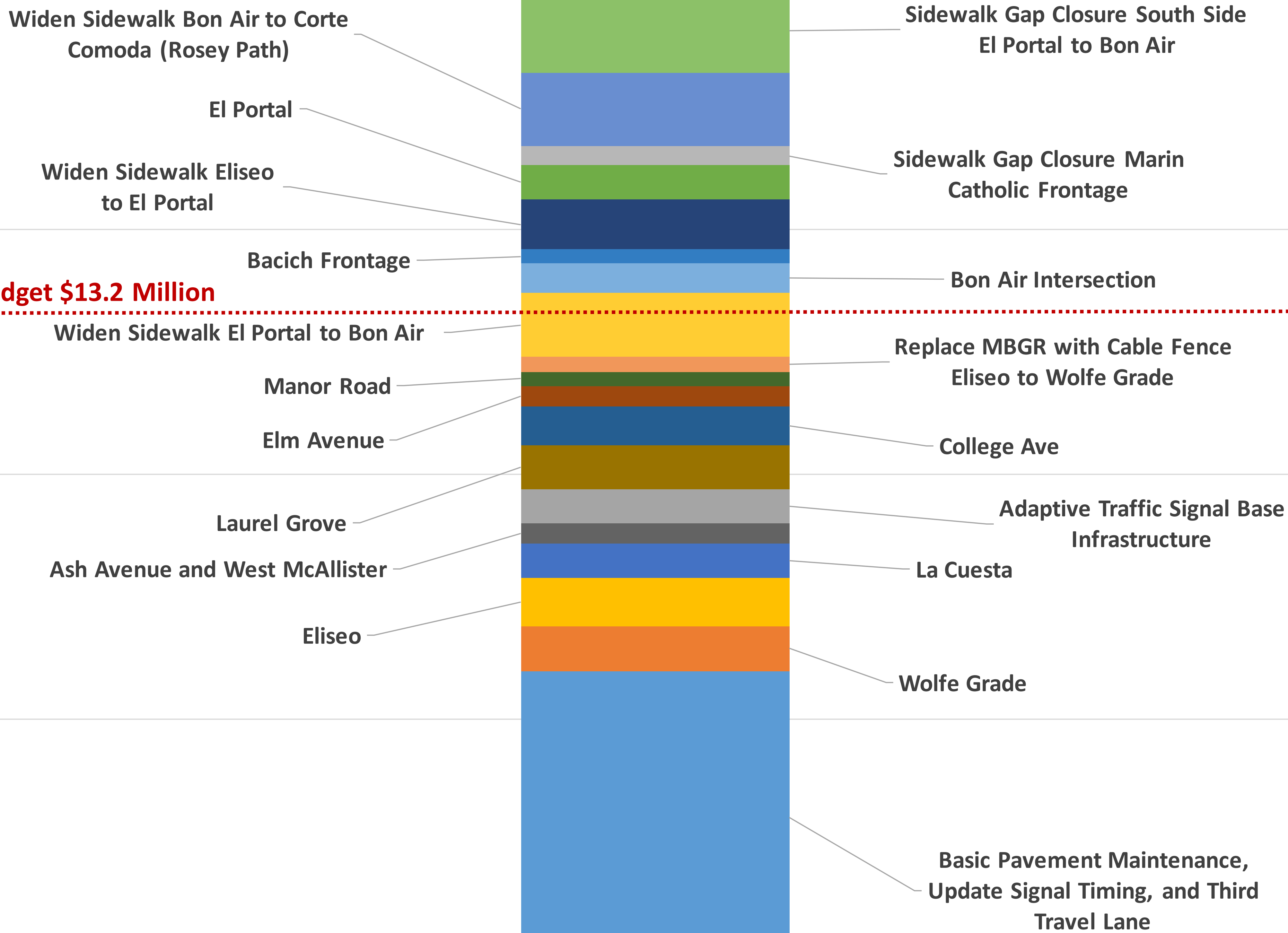
\$10,000,000

\$5,000,000

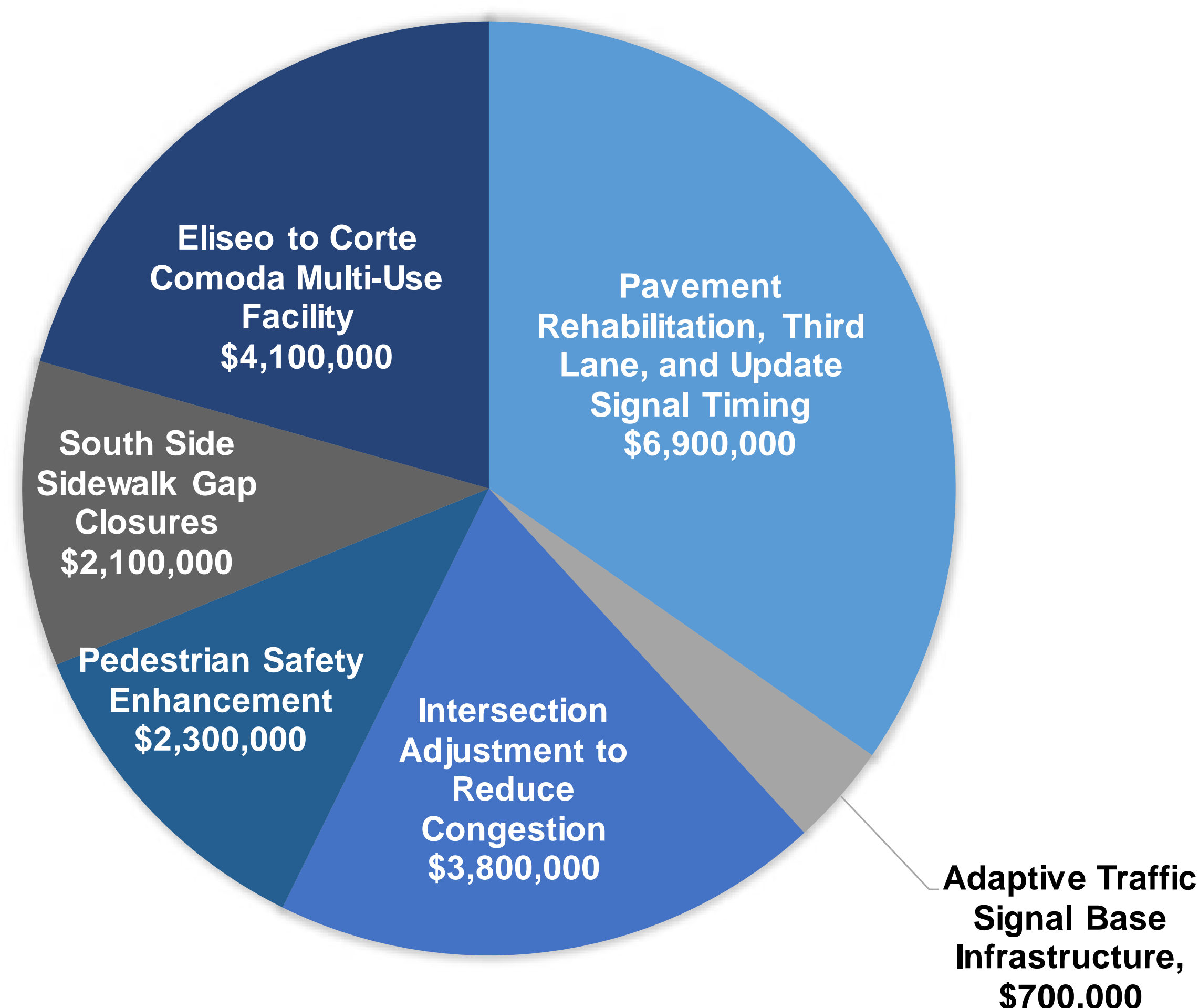
\$0

Available Budget \$13.2 Million

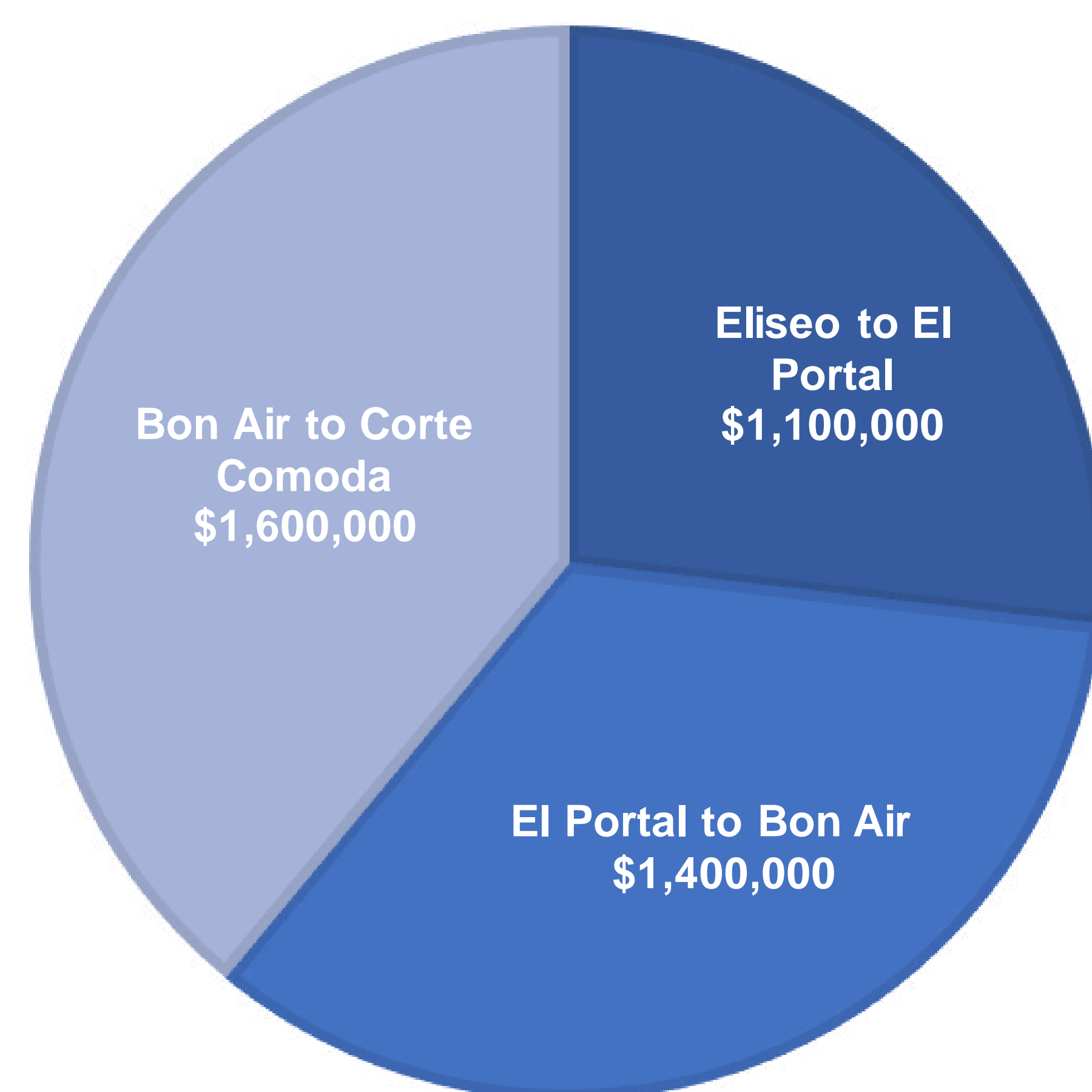
CURRENTLY NOT FUNDED



SIR FRANCIS DRAKE BOULEVARD SHARE OF PROJECT COSTS (\$19.9 MILLION)



DISTRIBUTION OF COST FOR NORTH SIDE MULTI-USE PATHWAY (\$4.1 MILLION)



SIR FRANCIS DRAKE BOULEVARD

COMMUNITY OPEN HOUSE 06.01.2016



RECOMMENDED PRIORITIES

STATION #5

MAINTENANCE AND CONGESTION RELIEF

LOCATION	WHAT?	COST	WHY?	COMMENTS
 PAVEMENT REHABILITATION & 3RD LANE	Fix damaged pavement and overlay the roadway between Ross and Highway 101. Re-stripe with an eastbound third travel lane from El Portal to Highway 101.	\$5,500,000	Preserve the existing investment in pavement and maintain mobility.	
 ADAPTIVE SIGNAL TECHNOLOGY	Install conduits, pull boxes, and fiber optic cable to provide future adaptive signal control. Phase 1	\$700,000	Further reduce congestion and flexibility for the signal system to adapt to changing conditions.	
 COLLEGE AVE	Provide dual left turn lanes to College.	\$800,000	Improve Level Of Service (LOS) and improve safety reduce backup onto SFDB.	
 WOLFE GRADE	Modify traffic signal to operate more efficiently and provide at grade pedestrian crosswalk. Adjust sidewalks to improve pedestrian access.	\$900,000	Must provide an accessible crossing when repaving SFDB per LAW (or per ADA Act) as well as enhance a key route to Bacich.	

LOCATION	WHAT?	COST	WHY?	COMMENTS
 BON AIR	Widen sidewalks and curb ramps to improve pedestrian access. Replace traffic signal.	\$600,000	Important linkage from the sidewalk on the north side of SFDB to the Corte Madera Creek Trail.	
 EL PORTAL	Remove slip lanes to improve pedestrian access. Replace the traffic signal to accommodate the third travel lane.	\$700,000	Improve pedestrian access while reducing vehicle congestion.	
 LA CUESTA	Modify traffic signal to operate more efficiently. Adjust sidewalks to improve pedestrian access.	\$700,000	Improve pedestrian access while reducing vehicle congestion.	
 ELISEO	Modify traffic signal to operate more efficiently as well as balance traffic flow to Barry Road. Adjust sidewalks to improve pedestrian access.	\$1,000,000	Highest volume area. Reduce traffic congestion, improve LOS, accessibility requirements, and safety for pedestrians.	

PEDESTRIAN SAFETY

LOCATION	WHAT?	COST	WHY?	COMMENTS
 ELM AVENUE TRANSIT STOP	Relocate the transit shelter to improve safety and transit operations.	\$400,000	Promotes pedestrians to cross at a signalized intersection.	
 ASH / MCALLISTER	Modify intersections to improve pedestrian access. Vehicle receiving lane added to west bound SFDB to improve safety for existing vehicles.	\$400,000	Ash Avenue is an unsignalized crosswalk with a collision history and West McAllister is a designated key route to school.	
 LAUREL GROVE	Remove slip lanes to improve pedestrian safety and widen sidewalk to east McAllister. Keep right turn lane in place.	\$900,000	Laurel Grove is a key route to Bacich Elementary School.	
 BACICH FRONTAGE	Widen the sidewalk along the Bacich frontage to improve pedestrian access while maintaining the passenger loading/unloading zone.	\$400,000	This is a key route to Bacich Elementary School.	

LOCATION	WHAT?	COST	WHY?	COMMENTS
 MANOR ROAD	Provide safety improvements to Manor Road and SFDB intersection to enhance visibility of pedestrians in the crosswalk and to widen the sidewalk.	\$300,000	This is a key route to Bacich Elementary School.	
 MARIN CATHOLIC FRONTAGE	Widen the existing sidewalk between Bon Air Road and Wolfe Grade on the south side of SFDB.	\$400,000	This is an important part of the pedestrian network near several schools and provides a connection to the Marin Transit stop."	
 SIDEWALK S/S EL PORTAL TO BON AIR	Provide a sidewalk between El Portal and Bon Air Roads on the south side of SFDB.	\$1,700,000	Provide walkable access from the south side of SFDB to destinations without the need to cross SFDB.	

BICYCLE AND PEDESTRIAN SAFETY

LOCATION	WHAT?	COST	WHY?	COMMENTS
 ELISEO TO EL PORTAL	Widen the sidewalk to 8 feet and replace guardrails with cable fence.	\$1,000,000	Provide a multi-use facility that can accommodate bicyclists and pedestrians.	
 EL PORTAL TO BON AIR	Adjust the median on SFDB shifting travel lanes to the south. Widen the sidewalk to 11 feet and replace guardrails with cable fence.	\$1,300,000	Provide a multi-use facility that can accommodate bicyclists and pedestrians.	
 BON AIR TO CORTE COMODA (ROSEY PATH)	Construct retaining walls and re-grade the existing slope to provide a sidewalk and separate connection to the Rosey Path.	\$1,500,000	Provide an accessible path of travel along the north side of SFDB.	
 FENCE BARRIER	Replace metal beam guardrail with fence barrier.	\$300,000	Cable rails provide the protection required and allow more room for pedestrians.	