*Please note that this report should reflect accomplishments, goals, initiatives, etc. for the entire two year budget cycle (July 1, 2016 – June 30, 2018). The next time this report will be updated will be for the 2018-2020 budget cycle (July 1, 2018 – June 30, 2020).

Please fill out all sections. Click on the gray boxes where prompted to enter text. Any sections that are not applicable can be notated as “N/A”.*

1. **Commission Name/Title**

Click here to enter text.
2. **Commission Purpose/Mandate**

Click here to enter text.
3. **Accomplishments for 2014-16 budget cycle** *(July 1, 2014 – June 30, 2016)*

Click here to enter text.
4. **Goals and Key Initiatives for 2016-18 budget cycle** *(July 1, 2016 – June 30, 2018)**List the Board/Commission’s most important goals (up to 5). These goals should be statements that reflect your highest priorities, which may or may not change over time.

Below each goal, list 1-5 key initiatives (activities) that the Board/Commission will be working on that will help make progress toward that particular goal. Typically, initiatives are discrete activities that can be achieved over the course of one or two years.*
**Goal #1:** Click here to enter text.

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| **2016-18 Key Initiatives for Goal #1** |
| Click here to enter text. |

**Goal #2:** Click here to enter text.

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| **2016-18 Key Initiatives for Goal #2** |
| Click here to enter text. |

**Goal #3:** Click here to enter text.

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| **2016-18 Key Initiatives for Goal #3** |
| Click here to enter text. |

**Goal #4:** Click here to enter text.

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| **2016-18 Key Initiatives for Goal #4** |
| Click here to enter text. |

**Goal #5:** Click here to enter text.

|  |
| --- |
| **2016-18 Key Initiatives for Goal #5** |
| Click here to enter text. |

1. **Key Challenges and Issues**
*Please list any challenges in achieving your 2016-18 budget cycle goals.*

Click here to enter text.

1. **Additional Board/Commission Comments**

Click here to enter text.
2. **Department Comments**

*If applicable, please provide any comments from the County department that this board/commission works with.*

Click here to enter text.