



Matthew H. Hymel
COUNTY ADMINISTRATOR

April 22, 2014

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Marin County Board of Supervisors
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**SUBJECT: Recommended Community Service Allocations for Funding
Application Period #3 – December 14, 2013 to March 14,
2014**

RECOMMENDATION: Review and approve recommended allocations

Dear Board Members:

As you know, your Board adopted a revised Community Services program for FY 2013-14. For the third and final funding period this fiscal year, staff is recommending 36 funding allocations totaling \$88,085. If approved by your Board, the County Administrator will execute Community Services agreements and/or fund transfers for the organization, amount and scope of services outlined in Attachment A.

FISCAL IMPACT: If your Board approves the staff recommended allocations as outlined in Attachment A, the available balance of \$58,917 will be spent. In addition, due to the high volume of requests, I am recommending, on a one-time basis, that we allocate the remaining \$29,168 rollover balance of unspent Community Service funds from FY 2012-13 for this purpose.

Feel free to contact me with any questions or concerns.

Sincerely,

Matthew H. Hymel
County Administrator

MHH/jc
Attachment

Attachment A
Community Services Fund Program Recommendations - Application Period #3
Fiscal Year 13-14

Service Provider/Fiscal Agent	Program/Project Name	Agency Requested Amount (Max 10,000)	BOS Sponsored Amount*	Staff Recommended Amount	Scope of Services
Adopt A Family of Marin	Let's Change the Story - Film documentation of the homeless and precariously housed in Marin	10,000	2,500	2,500	Partially offset costs for a film and web video project designed to change perception in Marin about struggles of the homeless and people who help them. The intention is to create a web interface featuring stories and content that may result in creation of awareness and encourage opportunities.
Alcohol Justice	REEL Recovery Film Festival	5,000	2,500	2,500	Partially offset costs to produce REEL Recovery Film Festival, a public health and community wellness initiative that uses film and panel discussions to highlight the disease of alcohol and drug addiction, as well as opportunities and resources for recovery.
Ambassadors of Hope and Opportunity	AHO "Peer to Peer" Homeless Youth Street Outreach Program	9,000	2,500 2,500 2,500 5,000	2,500	Partially offset costs to support the youth outreach program, a 24-hour support program offering employment and legal aid to homeless youth in Marin. Funds will be used to help offset costs for DMV identity cards, social security cards, phones and phone cards.
Bay Area Discovery Museum	Connections Program	5,000	1,500 3,000	1,500	Partially offset costs to support a program that will provide free bus transportation, admission for low-income Marin County preschoolers, teachers and families to participate in the Museum's early childhood education program.
Bolinas Community Inc dba Bolinas Community Center	Downtown Village and Beach Cleanup	2,500	2,500	2,500	Partially offset costs to support Downtown and Village Cleanup program, including daily trash collection in town, at both beach entrances, litter removal from the downtown streets, and full beach sweeps.
Canal Alliance	Canal Alliance Refurbishment to Better Serve Marin's Latino Immigrant Community	8,350	5,000	5,000	Partially offset costs to purchase new tables for classrooms, chairs for computer lab, and LCD projector.

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Drake High School Safe & Sober Grad Night 2014	Safe and Sober Grad Night 2014	1,500	1,000 1,000	1,000	Partially offset costs of Safe and Sober Grad Night 2014, which include venue rental costs, decorations, publicity, transportation and cost of entertainment. This event has traditionally served over 220 students.
Earth Day Marin	2014 Earth Day Marin Festival & Day of Action on Sustainability Solutions	5,000	2,500 2,500 3,000	2,500	Partially offset costs to support the 2014 Earth Day Marin Festival & Day of Action on Sustainability Solutions, a free, Countywide, educational and festive event that brings together community members to rally for involvement in environmental issues and provide education on sustainability. Total project cost estimate is \$40,000.
Environmental Forum	Environmental Forum-2014 Strategic Planning	7,000	2,500	2,500	Partially offset the costs to accomplish a strategic planning process, including evaluation of program structure and scope, research of program's reach and potential, in-depth survey of membership and community civic leaders, identification of the attributes of programs, business evaluation of additional services and revenue options.
ExtraFood.org	ExtraFood.org	8,226	2,000 2,500 2,500 3,000	2,500	Partially offset costs for development of web-based relational database that will allow access by key staff via any internet connection. Costs to implement the database include consultant time, software, and database hosting fees.
Fairfax Community Church	Fairfax Food Pantry-Burgar Hall Refurbishment	2,500	1,500	1,500	Partially offset costs to purchase a new refrigerator and costs for powerwashing and applying a protective coating to the deck at Burgar Hall.

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Gilead House, Inc.	Gilead House of Life Skills	1,500	1,500	1,500	Offset costs to purchase materials for use by the Life Skills Education Program at Gilead House, which provides transitional housing and life skills classes for mothers and children in need in Novato. Class materials include books, audio-visual supports, teaching aids and laptop computers for use in life skills classes and by residents of Gilead House.
Go Inspire Go	Community Heroes Program	10,000	2,500	2,500	Partially offset costs for development of curriculum toolkit and training video for the Community Heroes Program.
LIFT for teens aka LIFT-Levantate	Davidson MS Community Wellness Day	5,000	2,500	2,500	Partially offset the costs to provide free, multilingual activities at the Davidson Middle School Community Wellness Day event, including diabetes & blood pressure screenings, clinical consultations, and other health-related activities.
Marin Center for Independent Living	Angels by the Bay benefitting MCIL's Client Assistance Program	7,500	5,000 1,500 3,000	1,500	Partially offset costs to support Marin Center for Independent Living's Client Assistance Program.
Marin City Community Development Corporation	Academic Enhancement and Job Readiness Training Program	10,000	5,000 5,000	5,000	Partially offset the costs of providing internships to Marin City youth ages 14-17 and older youth 18-21 to attend Academic and Job Readiness Training program.
Marin City Health & Wellness Center	Quality of Life GIRL POWER Road Trip	6,500	5,000	5,000	Partially offset the costs to provide an opportunity for low income teenage girls to leave their neighborhoods and gain exposure to new places, people and experience. Costs include transportation for eight girls, four of whom live in public housing, to travel on a supervised 4-week road trip across the U.S.A.

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Marin Conservation League	Community Support	1,000	1,000 1,000	1,000	Partially offset costs for public education and community service programs to advocate for the County's natural resources and public open spaces, including "Walk Into History" events, coastal cleanups, Business-Environment Breakfasts.
Marin County Law Library	Law Library Bridge Funding	4,209	4,085	4,085	Funds will be used to provide funding so that the Marin County Law Library is able maintain its hours of operation and meet its obligations with publishers.
Marin Open Studios	Marin Open Studios	10,000	2,500	2,500	Partially offset the costs of the annual Marin Open Studios' gala event and outreach to the community.
Marin Senior Coordinating Council	Computer Server Upgrade	5,000	5,000	5,000	Partially offset the costs of an upgraded computer system that will increase efficiency and reduce overhead costs, allowing the agency to dedicate more time and resources to serving older adults in need.
Movin On Up	Movin On Up	10,000	5,000	5,000	Support cost of transitional housing and support program for youth emancipated from foster care of probation.
Project Avary	Improving Life Outcomes of Children of Prisoners	4,000	3,000	3,000	Partially offset the costs of engaging Marin County children ages 8-13 in the Adventure Day program that includes school-year excursions and a summer learning camp. Total cost of the project is estimated at \$21,800.
Redwood High School PTSA	2014 Redwood High School Grad Night	1,000	1,000 1,000	1,000	Partially offset costs to host a safe and sober grad night for 373 seniors from Redwood High School, including costs for security, entertainment, and food.

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Renaissance Entrepreneurship Center	Entrepreneurship Peer Pods	10,000	1,500	1,500	Partially offset costs to design and implement Entrepreneurial Peer Pods, a group peer-to-peer business mentoring project. The mission of the Center is to empower and increase the entrepreneurial capacities of socially and economically diverse women and men and thereby strengthen communities through the creation of sustainable new businesses, new jobs and the promotion of financial self-sufficiency.
Spectrum Center for Lesbian, Gay, Bisexual and Transgender Concerns	Spectrum LGBT Community Center	10,000	2,000	2,000	Partially offset costs of providing support groups for LGBT youth ages 14-19, older adults (65+), training for middle and high school teachers in working with LGBT students, and information and referral services.
SummerAde	Summer Ade	4,000	1,000	1,000	Partially offset costs of updating website to improve site design, application process and data availability. SummerAde matches trained, volunteer high-school-aged mentors with local school children with special needs.
Tamalpais Community Services District	Creekside Fridays	1,000	1,000	1,000	Partially offset the costs of producing Creekside Fridays, a 9-week music series in its 9th year. Funds will be used to hire musicians, food, beverages, and children's activities.
TMC Development Working Solutions	Marin Microloan Program and Small Business Resources	10,000	3,500 5,000	3,500	Partially offset the costs of program support and outreach for the Marin Microloan Program and Small Business Resources, which provide educational workshops, mentorship, and free advising/consultations for entrepreneurs and small businesses that are not eligible for bank loans, prioritizing low-income individuals, women and minorities.

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Tomales High School Project Grad	Tomales High School Project Grad	1,500	1,000	1,000	Partially offset costs to host a safe and sober grad night for 40-50 seniors from Tomales High School, including costs for entertainment, gifts, and food. Total program cost is \$100,000.
Town of San Anselmo	Memorial Park Skate Plaza Project	7,500	2,500	2,500	Partially offset the costs to convert a portion of the main park into a plaza that will include a skate plaza and half-court basketball area.
Trail Partners	Trail Partners, Marin County	6,000	2,500 2,500 3,000 3,000	2,500	Partially offset the costs of offering a series of workshops to teach high school mountain bike teams about safely interacting with both horses and hikers on Marin County trails. The dual goals are improved safety and resource protection.
Wire on Fire-Richard Howell/Oaktown Jazz Workshops	Love Marin Project	5,000	1,000	1,000	Partially offset costs for musical production of CD, graphic design and distribution efforts.
Wise Choices for Girls	Wise Choices for Girls	10,000	1,000	1,000	Partially offset the costs of healthy food series program, transportation for low-income teen girls to events, seminars, and conferences, and purchase of laptops to help girls with their studies.
YES, The Ross Valley Schools Foundation	Brookside and Hidden Valley Elementary Schools Libraries	5,000	2,500	2,500	Partially offset the costs of completing the necessary library collections for the Kindergarten through 5th grade students and teachers at Brookside and Hidden Valley Elementary Schools.
Youth2Work Nonprofit Public Benefit Corporation	Creating Fire Breaks and Defensible Space and Creek Cleanup	2,500	2,500	2,500	Funds will be used to purchase additional insurance and tools which will enable further work of clearing trails, fire breaks, creating defensible space, planting trees, repairing trails/fire roads, and creek restoration.
		\$212,285	\$98,585	\$88,085	

*Based on highest sponsorship amount