



OFFICE OF THE
COUNTY ADMINISTRATOR

Matthew H. Hymel
COUNTY ADMINISTRATOR

February 3, 2015

Marin County Civic Center
3501 Civic Center Drive
Suite 325
San Rafael, CA 94903
415 473 6358 T
415 473 4104 F
CRS Dial 711
www.marincounty.org/cao

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

**SUBJECT: Recommended Community Service Allocations for Funding
Application Period #2: October 1, 2014 to December 15, 2014**

RECOMMENDATION: Review and approve recommended allocations

Dear Board Members:

As you know, the Community Services program for FY 14-15 was opened on July 1, 2014. For the second funding period, staff is recommending 22 allocations for funding approval. If approved by your Board, the County Administrator will execute Community Service Agreements and/or fund transfers for the organization, amount and scope of services outlined in Attachment A.

FISCAL IMPACT: If your Board approves the staff recommended allocations as outlined in Attachment A, \$78,500 of the annual budget of \$300,000 would be spent, in addition to \$100,000 from Period 1 allocations. \$121,500 would be available for the remaining funding cycle.

Feel free to contact me with any questions or concerns.

Sincerely,

Matthew H. Hymel
County Administrator

MHH/jc

Attachment

**Attachment A - Community Service Fund Program Period 2
FY 2014-15**

Service Provider/Fiscal Agent	Program/Project Name	Amount Requested Number	BOS Sponsor Amount	Staff Recommend Amount	Scope Of Services
Bolinas Community Center	Village and Beach Cleanup	10,000	8,000	8,000	One-time funds will be used to partially offset costs of the Village and Beach Cleanup, including the removal of the existing facility, construction of larger accommodations, signage, and landscaping for a new trash/recycle kiosk at the beach entrance. The Bolinas Community Center is responsible for the village and beach maintenance and keeping beaches clean and safe. Total project cost is approximately \$18,000.
Bridge the Gap College Prep	Bridge the Gap College Prep Healthy Snacks and Meals	10,000	7,000	7,000	One-time funds will be used to partially offset costs of providing healthy food to low-income, Marin City students who attend Bridge The Gap College Prep after-school program. Bridge the Gap serves 150 students in the Evening Tutor Mentor Program, 4th-8th Afterschool Extended Learning Day and High School Program, for which healthy snack and dinners are provided. Total project cost is \$35,000.
California Study, Inc. - dba Global Book Exchange	Local Programs Sponsorship	5,000	1,000	1,000	One-time funds will be used to partially offset costs for operational support for the Global Book Exchange programs, including the book donation programs, classroom support materials for public school teachers and field trips for students. The Global Book Exchange is an all-volunteer nonprofit that provides community book donation programs, classroom support for K-12 public school teachers, and field trips for elementary school children. Total annual operating budget is \$45,500.
City of Sausalito	Age Friendly Sausalito Strategic Action Plan	10,000	5,000	5,000	One-time funds will be used to partially offset costs to develop a strategic action plan with the City of Sausalito and the Age Friendly Task Force to combat barriers to Aging in Place, including informal focus groups, a literature review of county, local and census data, planning documents and other public and private reports to provide context to the completed survey results and existing services. The final strategic plan is to be developed in close association with the City's Task Force to innovate solutions to barriers to aging in Marin. Total project cost is \$25,000.
Fair Housing of Marin	Fair Housing Conference 2015	1,000	1,000 1,000	1,000	One-time funds will be used to offset costs to rent the Marin Center Theater as the venue for the Fair Housing Conference on January 29, 2015. The conference will address impediments to Fair Housing choice, and discuss how AFFH obligations affect affordable housing, employment, education, transportation, public health and other aspects of community life. Funds will also be used to cover technical assistance on the day of the event. Total project cost is \$9,900.

**Attachment A - Community Service Fund Program Period 2
FY 2014-15**

Five 4 Five	The Five 4 Five Great Laptop Give Away	2,500	2,500	2,500	One-time funds will be used to partially offset costs of acquiring and distributing 65 laptop computers to at-risk youth in Marin. The laptop giveaway will assist students' previously without access to a computer with school achievement. Computers will be distributed primarily at Marin Oaks High School in Novato where the need is the greatest. Total project cost is \$5,000.
HeadsUp - San Rafael Public Education Foundation	HeadsUp programs in all 12 San Rafael City Schools	8,000	8,000	8,000	One-time funds will be used to partially offset costs to support music, transition services, leadership programs, and achiever awards to over 7,000 children in San Rafael City Public Schools. HeadsUp's immediate goal is to bring music programs to all 8 elementary schools, as there are still some schools who cannot provide K-2 music. Total project cost is \$90,000.
Lifehouse, Inc	Sunrise I Deck Replacement	6,000	3,000	3,000	One-time funds will be used to offset costs of repairing the exterior deck at the Sunrise I house in Novato. Home to six individuals with severe developmental disabilities, the Sunrise I house provides intensive 24/7 personal and medical care. Funds will cover the cost of materials and labor for repairing the floor boards, railing, and support beams of the buckled and warped deck, making it safe and accessible, especially for wheelchair individuals. Total project cost is \$6,000.
Marin City Health and Wellness Center	The Defenders and Girl Power (Year-round program)	10,000	7,000	7,000	One-time funds will be used to partially offset costs of two weekend long working retreats focusing on discipline, structure, organization and responsibility for teenage boys and girls in Marin City. Invited to attend the retreats as well, the participants' mothers will get an opportunity to support their child's participation in the program. Additional funds will support materials and hot meals for the year round program. Total project cost is \$115,000.
Marin Conservation League	2015 Educational Programs - Walks into Conservation History/Ag Workshops	1,000	1,000 1,000 1,000	1,000	One-time funds will be used to partially offset costs of the Marin Conservation League's free, family-friendly educational programs. Programs will include guided history walks of the ecology and geography of the areas on Marin Open Space lands and workshops on environmental activity and research taking place on our agricultural lands. Funding will cover administrative costs as well as printing and postage costs for announcing events. Total project cost is \$2,500.
MARIN OPEN STUDIOS	Marin Open Studios	10,000	1,000 1,000	1,000	One-time funds will be used to partially offset costs for the Marin Open Studios (MOS) event in May. MOS is dedicated to supporting and promoting the visual arts of Marin, and the well-attended event featuring 265 local artists generates expanded interest in Marin County art and businesses. The event is free and open to the public. Total project cost is \$164,400.

**Attachment A - Community Service Fund Program Period 2
FY 2014-15**

Marin Senior Coordinating Council	Outreach Campaign to Culturally-Diverse Older Adults in Marin County	10,000	5,000	5,000	One-time funds will be used to offset costs of a targeted outreach campaign to low-income, Spanish, Russian and Vietnamese-speaking communities of Marin, with the goal increasing the use of Whistlestop services by these groups. Whistlestop offers weekly social groups, English as a Second Language (ESL) and citizenship classes, personal consultations, and other support services. Costs will include print and radio advertising. Total project cost is \$10,000.
Matrix, A Parent Resource and Network Center	Empowering Parents of Children with Special Needs through Stress Reduction Training	5,000	5,000	5,000	One-time funds will be used to offset costs to pilot a new 6 week training program of Mindfulness Based Stress Reduction for parents caring for a child with special needs. The evidence-based curriculum has been proven to significantly reduce stress, depression and anxiety in mothers of children with disabilities and complex behavior problems. Funds will cover costs of staff time in planning and conducting workshops. Total project cost is \$5,000.
Novato 4th of July Parade Committee	Novato 4th of July Parade 2015	2,000	2,000	2,000	One-time funds will be used to partially offset costs associated with the annual 4th of July parade in Downtown Novato. Funds will be used for operational and communications-related expenses of putting on the parade. The largest family event in Novato, the parade draws 12,000 to 15,000 people every year and attracts diverse community participation. Total project cost is \$13,000.
Performing Stars of Marin	Performing Stars' Multi-Partner Marin City Digital Literacy Initiative	10,000	2,500	2,500	One-time funds will be used to partially offset costs of launching a pilot after-school program, which will focus on skills in digital literacy (hardware and software operation and repair, coding and programming), critical thinking, communication, and teamwork to Marin City middle school students. Funds will be used in part to purchase computers and support staffing costs. Total project cost is \$44,429.
Safe and Sober Grad of Novato	Safe Grad Novato High	5,000	1,000 1,000	1,000	One-time funds will be used to partially offset costs of the Novato High School Safe and Sober Grad night, including costs of food, entertainment and transportation. By providing a fun drug and alcohol-free environment, graduated seniors will be able to celebrate their accomplishments with their friends safely and responsibly. Total project cost is \$20,000.
SchoolsRule-Marin	SchoolsRule-Marin - 2015 Enchanted Circus	10,000	5,000 5,000	5,000	One-time funds will be used to partially offset costs of hosting the annual SchoolsRule-Marin "Enchanted Circus" event at the Marin County fairgrounds, which benefits public schools countywide. A coalition of 20 public school foundations, SchoolsRule-Marin provides funding on a per student basis--ensuring equal access to literacy, arts, and technology programs to all public school students accross Marin. Total project cost is \$80,000.

**Attachment A - Community Service Fund Program Period 2
FY 2014-15**

Short Elementary School	Watch Us Grow!	3,000	3,000 1,500	3,000	One-time funds will be used to partially offset costs to build a garden at Short Elementary School. Located in the Canal neighborhood, Short School is one of the most impoverished schools in Marin with 93% of its students at or below the poverty level. The school garden would not only improve access to fresh, nutritious food for these families, but would also provide an opportunity for hands-on learning about earth and life sciences. Funds will be used to help purchase garden containers and top soil. Total project cost is \$6,000.
Sunny Hills Services	Community Engagement and Youth Development (CEYD)	10,000	5,000	5,000	One-time funds will be used to partially offsets costs of the Community Engagement and Youth Development (CEYD) program which provides gang prevention, intervention, outreach and education services to at-risk middle school youth at Davidson Middle School and Venetia Valley School. Weekly counseling groups cover topics such as gang prevention, intervention, anger management, and life skills sessions. CEYD also offers day trips and overnight outdoor adventures which provide youth with the opportunity to practice and apply lessons learned from group counseling to real life situations. Total project cost is \$81,247.
TMC Development Working Solutions	Marin Thriving Small Businesses Project	10,000	2,500	2,500	One-time funds will be used to partially offset program costs for Working Solutions, a nonprofit organization which provides small business loans from \$5,000 up to \$50,000 for low and moderate-income entrepreneurs that are not eligible for a bank loans, plus five years of free post-loan business mentors, coaching and advising services in English, Spanish, and Chinese. Funds will be used to support these workshops and services used to educate entrepreneurs. Total project cost is \$25,000.
Tomales High School Project Graduation	Tomales High School Safe and Sober Graduation Party	2,000	1,000	1,000	One-time funds will be used to partially offset costs of the all-night graduation event for Tomales High School seniors. Costs include operating expenses, service fees for performance artists, gifts and prizes, food, and decorations. The event helps families and law enforcement agencies help keep graduates in a secure, alternative environment during peak party times. Total project cost is \$10,000.
Tomales Town Hall Board of Trustees	Tomales Town Hall Historic Structure Report	7,500	3,000	3,000	One-time funds will be used to partially offset costs of the architectural and engineering portions of the Historic Structure Report (HSR) of Tomales Town Hall which serves communities of unincorporated West Marin. The Tomales Town Hall also serves as a venue for local non-profit organizations, schools, churches, a history museum, and more. The HSR will guide and inform the planned, much-needed renovation of the 140 year-old building in order to bring the functionality, safety, and accessibility up to date. Total project cost is \$12,500
		148,000	78,500	78,500	