

# DEPARTMENT OF PUBLIC WORKS

COUNTY OF MARIN  
www.co.marin.ca.us/pw

ADMINISTRATION  
499-6528

ACCOUNTING  
499-7877 • FAX 507-2899

AIRPORT  
451-A AIRPORT ROAD  
NOVATO, CA 94945  
897-1754 • FAX 897-1264

BUILDING MAINTENANCE  
499-6576 • FAX 499-3250

CAPITAL PROJECTS  
499-7877 • FAX 499-3724

COMMUNICATION  
MAINTENANCE  
499-7313 • FAX 499-3738

DISABILITY ACCESS  
499-6528  
CALIFORNIA RELAY SERVICE 711

ENGINEERING & SURVEY  
499-7877 • FAX 499-3724

FLOOD CONTROL DISTRICT  
499-6528

COUNTY GARAGE  
499-7380 • FAX 499-7190

LAND DEVELOPMENT  
499-6549

PRINTING  
499-6377 • FAX 499-6617

PURCHASING  
499-6371

REAL ESTATE  
499-6578 • FAX 446-7373

ROAD MAINTENANCE  
499-7388 • FAX 499-3656

STORMWATER PROGRAM  
499-6528

TRANSPORTATION  
PLANNING & TRAFFIC  
OPERATIONS  
499-6528

WASTE MANAGEMENT  
499-6647 • FAX 446-7373

ALL AREA CODES ARE 415

P. O. Box 4186, San Rafael, CA 94913-4186 • 415/499-6528 • FAX 415/499-3799 • TTY 415/473-3232

Farhad Mansourian, RCE  
Director

November 30, 2010

Marin County Board of Supervisors  
3501 Civic Center Drive  
San Rafael, CA 94903

**SUBJECT:** Recognize Additional Revenue for Nonmotorized Transportation Pilot Program  
Countywide Intersection Improvements Project (NTPP Project No. 802)

Dear Board Members:

**RECOMMENDATION:** Authorize the Department of Finance to increase appropriations and revenue as detailed under Fiscal Impact below.

**SUMMARY:** Staff has been implementing a Nonmotorized Transportation Pilot Program project which will improve bicycle detection at 31 signalized intersections throughout the County. Due to a Caltrans accounting error, the funding obligation for construction of this project was \$11,089 less than the County's original request. Caltrans recently increased the funding obligation by this amount.

**FISCAL IMPACT:** The Nonmotorized Transportation Pilot Program is funding this work and there is no impact to the General Fund.

Fund	Fund Center	Commitment Item #	Increase Appropriations/ Expenditures Amount	Offset by Revenue Amount
27905 (NTPP)	4100995024 (NTPP- Intersection Imp. Projects)	5510262 (Inter-fund Exp./Eng S&B)	\$11,089	
27905 (NTPP)	4100995024 (NTPP- Intersection Imp. Projects)	4550755 (Federal -Grant Revenue)		\$11,089

Fund	Fund Center	Offset Revenue Balancing / Commitment Item #	Amount
10000 (GF)	4100121000 (Engineering)	4640526 (Inter-fund Cost Recovery -DPW S&B)	\$11,089

**REVIEWED BY:**

<input checked="" type="checkbox"/>	Department of Finance	<input type="checkbox"/>	N/A
<input type="checkbox"/>	County Counsel	<input checked="" type="checkbox"/>	N/A
<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Respectfully submitted,

  
Ernest Klock  
Principal Civil Engineer

c: Heidi Davaloo, Accounting      Pat Echols  
FMBB Doc. # 100014891