

November 30, 2010

Board of Supervisors  
3501 Civic Center Drive  
San Rafael, CA 94903

**SUBJECT: Health & Human Services Department, Social Services Division,  
Employment & Training Branch: Agreement with Solano County  
Workforce Investment Board for Marin's Disability Program FY 10/11  
(8<sup>th</sup> & Final Year Renewal)**

Dear Supervisors:

**RECOMMENDATIONS:**

1. Authorize the President to sign and execute the eighth year amendment to the grant agreement with Solano County for FY 2010-11.
2. Approve the following budget adjustments:

Action	SAP Fund Center	Description	SAP Commitment Item	CI Description	Budget Adjustment
Increase	1000062000	Employment Services	5220900	Equipment-Other	\$5,937
Total Expense					\$5,937
Increase	1000062000	Employment Services	4550755	Federal – Grant	\$51,696
Total Revenue					\$51,696

Note: \$45,759 of the \$51,696 allocation offsets budgeted personnel costs.

**SUMMARY:** This Solano County contract amendment represents the eighth and final year of funding for the four-county Disability Program Navigator (DPN) collaborative. Marin's FY 10-11 allocation is \$51,696. Funding provides assistance to people with disabilities in navigating through the myriad of programs that serve disabled consumers in the community. The contract also provides \$6,033 for the purchase of adaptive equipment and/or technology which will be utilized to upgrade the MEC public use computer labs and resource rooms.

**PROGRAM OBJECTIVES:** The MEC plans to have the Disability Program Navigator (DPN) meet with at least one hundred individuals with disabilities during the course of the grant. The DPN will assist with accessing resources and providing linkages to facilitate seamless and comprehensive services to persons with disabilities in the One-Stop with County, State & Federal programs.

**COMMUNITY BENEFIT:** Due to the collaborative efforts of the four workforce investment areas Marin County is able to provide disability navigator services through the Marin Employment Connection. The end result of those services is that Marin County employers are more informed about hiring people with disabilities, and qualified workers with disabilities are better able to access services and contribute to the labor force.

**FISCAL IMPACT:** HHS will redirect an existing position to be funded by the grant. The result will be a one-time reduction of \$51,696 in net county cost for the current fiscal year.

<b>REVIEWED BY:</b>	Department of Finance	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
	Human Resources	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
	County Counsel	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>

Respectfully,

Larry Meredith, Ph.D.  
Director of Health and Human Services

SAP FMBB Document Number: 100014901