

November 30, 2010

Marin County Board of Supervisors  
3501 Civic Center Drive  
San Rafael, CA 94901

**SUBJECT: Health and Human Services, Division of Community Mental Health Services Request for Approval of One-Time American Recovery and Reinvestment Act of 2009 (ARRA) Cooperative Agreement with the California Department of Rehabilitation For Vocational Rehabilitation Services for the period September 1, 2009 through June 30, 2011 (Amendment)**

Dear Supervisors:

**RECOMMENDATION:**

1. Authorize the President to execute an amendment of FY 2009/10 - FY 2010/11 ARRA cooperative agreement between Community Mental Health Services and the California Department of Rehabilitation (DOR) to extend the term of the agreement to June 30, 2011, instead of December 31, 2010; and to increase the maximum contract amount by \$4,591, from \$15,301 to \$19,892. The last contract amendment was approved by the Board of Supervisors on June 15, 2010. The amount has been appropriated to fund an extra hire special appointment position of Marketing Assistant and related costs to assist seriously mentally ill clients of Community Mental Health Services to seek, obtain, and maintain competitive employment.
2. Authorize the President to approve the following budget adjustments in fund center 1000042000, functional area 1000000106506000.

Action	SAP Funds Center	Description	SAP Commitment	Description	Budget Adjustment (FY 10/11)
Increase	1000042000	Mental Health - Adult	5110200	Salaries – Extra Hire/ Special Appointment	\$3,996
Increase	1000042000	Mental Health - Adult	5211400	Travel	\$22
Increase	1000042000	Mental Health - Adult	5210700	Communication	\$90
Increase	1000042000	Mental Health - Adult	5220100	Office Supplies	\$483
		Total Cost			\$4,591
Increase	1000042000	Mental Health - Adult	4520160	Dept. of Rehabilitation	\$4,591

**SUMMARY:** This ARRA Cooperative Agreement is designed as an adjunct and enhancement to the services already provided through the existing Cooperative Agreement with the Department of Rehabilitation (DOR) which jointly serves mutual clients of the DOR and Community Mental Health Services. In partnership with the DOR Cooperative employment services provider, Buckelew Programs, the ARRA Cooperative staff will focus on the development of relationships with employers and employer groups in order to assist ARRA/DOR Cooperative program consumers to locate and access viable employment opportunities, with an emphasis on the development of on-the-job training (OJT) opportunities. Expected service outcomes for the duration of the contract period include: 20 employer connections/meetings, development of 10 individual or group job opportunities, development of a business advisory council and 4 meetings, and development of 2 OJTs for ARRA/DOR Cooperative program consumers.

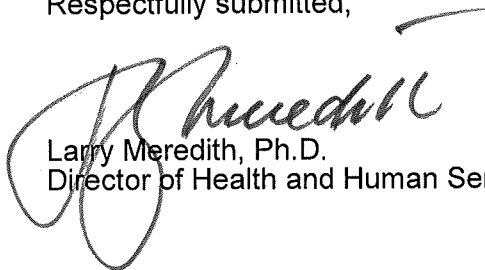
**COMMUNITY BENEFITS:** The Board's approval of this cooperative agreement allows six unduplicated mental health/DOR clients to receive enhanced vocational services from the contract effective date through June 30, 2011. The goal of the service is to assure successful job placement and retention.

**FISCAL/STAFFING IMPACT:** The total funding of \$19,892 is being spent over 2 fiscal years: \$7,142 in FY 09/10 and \$12,750 in FY 10/11. For FY 10/11, \$8,159 is already included in the current budget; \$4,591 is being added through this request. There is no increase in net county cost associated with this request.

**REVIEWED BY:**

<input type="checkbox"/>	Auditor Controller	<input checked="" type="checkbox"/>	N/A
<input type="checkbox"/>	County Counsel	<input checked="" type="checkbox"/>	N/A
<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Respectfully submitted,



Larry Meredith, Ph.D.  
Director of Health and Human Services

SAP FMBB Document No.: 100014902