



OFFICE OF THE DISTRICT ATTORNEY
MARIN COUNTY, CALIFORNIA

Prevention ★ Prosecution ★ Protection

Edward S. Berberian
District Attorney

Barry G. Borden
CHIEF DEPUTY DISTRICT
ATTORNEY

November 30, 2010

Kathryn D. Mitchell
CHIEF DEPUTY DISTRICT
ATTORNEY

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 95903

Robert R. Guidi
CHIEF INSPECTOR

Peggy M. Toth
ADMINISTRATOR

SUBJECT: Approval of a FY 10-11 budget increase for an *Underserved Victim Advocacy and Outreach Program* grant award from the California Emergency Management Agency (Cal EMA).

Dear Supervisors:

RECOMMENDATION: Approve the following FY 10-11 District Attorney budget increase, which reflects an *Underserved Victim Advocacy and Outreach Program* grant from the California Emergency Management Agency.

	FUND		FUNCTIONAL CODE		
	10000		1000000222006001		
DEPT	COST CENTER	LINE ITEM	DESCRIPTION	AMOUNT DR	AMOUNT CR
DISTRICT ATTORNEY					
	2200031000	5110110	SALARIES: VICTIM-WITNESS	\$61,414	
			ADVOCATE BILINGUAL		
	2200031000	51XXXX	BENEFITS	\$27,636	
	2200031000	5211400	TRAVEL	\$8,175	
	2200031000	5211500	MISCELLANEOUS SERVICES	\$24,705	
	2200031000	5210100	OFFICE SUPPLIES	\$2,470	
	2200031000	5210700	COMMUNICATION SERVICES	\$600	
	2200031000	4530527	STATE GRANT REVENUE		\$125,000
			TOTAL	\$125,000	\$125,000

SAP DOCUMENT: FMBB 0100014894

SUMMARY: The *Underserved Victim Advocacy and Outreach Program* is a new California Emergency Management Agency program funded by federal Victims of Crime Act Assistance. The program aims to expand services to crime victims within underserved and socially isolated communities. The District Attorney's

Approval of the DA's FY 10-11 Underserved Victim Advocacy and Outreach
Program grant award.

Page 2

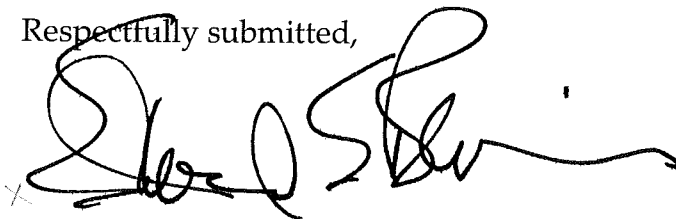
project will focus on victim services and outreach to Marin's Spanish-speaking Latino population. The grant will support program expenses and one full-time Victim-Witness Advocate Bilingual position that will be dedicated to serving Spanish-speaking victim clients.

Cal EMA has established a five-year grant cycle for this program. If the grant is funded each year for the full five years as planned, the total award will be \$625,000. The current request for \$125,000 is for year one of the grant cycle. The proposed bilingual advocate position will be conditional on the renewal of the grant each year. Since this program follows the federal fiscal year, the current award period is October 1, 2010 through September 30, 2011.

FISCAL IMPACT: The grant requires a twenty-five percent match, but this will be met with the services of existing District Attorney staff members.

REVIEWED BY:	Auditor-Controller	<input type="checkbox"/>
	Human Resources	<input type="checkbox"/>
	County Counsel	<input type="checkbox"/>

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Edward S. Berberian', with a long horizontal flourish extending to the right.

EDWARD S. BERBERIAN
DISTRICT ATTORNEY