

COUNTY OF MARIN  
OFFICE OF THE ADMINISTRATOR

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Matthew H. Hymel  
County Administrator

November 30, 2010

Marin County Board of Supervisors  
3501 Civic Center Drive  
San Rafael, CA 94903

**SUBJECT:** Recommended FY 2010-11 Monthly Budget Adjustments

Dear Supervisors:

**RECOMMENDATION:** Approve budget and related balance sheet adjustments as detailed in Attachment A

**OVERVIEW**

With reference to Attachment A, we bring to your Board recommended budget adjustments that result in an increase in revenue and/or expenditure appropriation.

**SUMMARY OF ADJUSTMENTS**

FY 2010-11 budget changes include adjustments to interdepartmental charges; adjustments of expenditure and/or revenue related to new or continued grants, projects or County programs; and other adjustments usually offset with additional revenue and/or reduction of expenditures within a department presented by department and fund.

Please reference Attachment A for specific explanations regarding this month's recommended adjustments. The recommended adjustments result in no net change to General Fund net county cost/use of fund balance. The In-Lieu Housing Trust Fund adjustment results in a use of prior year fund balance of \$150,000 to appropriate unspent funds approved during the prior year.

Please feel free to contact me or my staff with any questions or concerns.

Sincerely,



Daniel Eilerman  
Budget Manager

Reviewed by,



Matthew H. Hymel  
County Administrator

REVIEWED BY:	<input checked="" type="checkbox"/>	Department of Finance	<input type="checkbox"/>	Not Applicable
	<input type="checkbox"/>	County Counsel	<input checked="" type="checkbox"/>	Not Applicable
	<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	Not Applicable