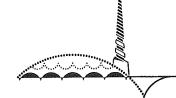
COUNTY OF MARIN OFFICE OF THE ADMINISTRATOR



3501 Civic Center Drive, Suite 325, San Rafael, CA 94903

415/499-6358 - FAX 415/507-4104

Matthew H. Hymel County Administrator

November 30, 2010

Marin County Board of Supervisors 3501 Civic Center Drive San Rafael. CA 94903

SUBJECT:

Recommended FY 2010-11 Monthly Budget Adjustments

Dear Supervisors:

RECOMMENDATION: Approve budget and related balance sheet adjustments as detailed in

Attachment A

OVERVIEW

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With reference to Attachment A, we bring to your Board recommended budget adjustments that result in an increase in revenue and/or expenditure appropriation.

SUMMARY OF ADJUSMENTS

FY 2010-11 budget changes include adjustments to interdepartmental charges; adjustments of expenditure and/or revenue related to new or continued grants, projects or County programs; and other adjustments usually offset with additional revenue and/or reduction of expenditures within a department presented by department and fund.

Please reference Attachment A for specific explanations regarding this month's recommended adjustments. The recommended adjustments result in no net change to General Fund net county cost/use of fund balance. The In-Lieu Housing Trust Fund adjustment results in a use of prior year fund balance of \$150,000 to appropriate unspent funds approved during the prior year.

Please feel free to contact me or my staff with any questions or concerns.

Sincerely,		Neviewed by,			
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Daniel Eilerman		Matthew H. Hymel			
Budget Manager		County Administrator			
REVIEWED BY:	[x] [] []	Department of Finance County Counsel Human Resources	[] [x] [x]	Not Applicable Not Applicable Not Applicable	

MERIT Document Nos.

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Daviewed by