

November 30, 2010

Marin County Board of Supervisors 3501 Civic Center Drive San Rafael, CA 94903

SUBJECT: Department of Health and Human Services, Division of Public Health requests approval of FY 10/11 Standard Agreement with the City and County of San Francisco for \$816,529 for the disbursement of Ryan White HIV/AIDS Treatment Extension Act funds. (Renewal)

Dear Supervisors:

RECOMMENDATION:

 Authorize President to execute the FY 10/11 Ryan White HIV/AIDS Treatment Extension Act Standard Agreement in the amount of \$816,529 and related documents.

SUMMARY: Approval of the proposed Standard Agreement allows Marin County to receive the federal funds which are part of a larger allocation to the San Francisco Eligible Metropolitan Area ("EMA") for services to persons with HIV. The use of the funds in Marin County is pursuant to recommendations of the Marin HIV/AIDS Care Council. Funded services include primary medical care, medical case management, oral health care, reental health services, transportation, substance abuse prevention/treatment, benefits counseling, direct emergency assistance, and home health care. Primary medical care and medical case management services are provided by the HHS Health Clinics to Marin County residents with HIV/AIDS.

COMMUNITY BENEFITS: The proposed action will allow for continuation of specific Ryan White Part A HIV/AIDS related services to Marin residents living with HIV. These services are intended to reduce the use of more costly inpatient care, increase access to care for underserved populations, and improve the quality of life for those affected by the epidemic.

FISCAL IMPACT: These federal funds are budgeted in the HIV/AIDS Services Funds Center 1000102000 and are for the period March 1, 2010 – February 28, 2011. While the FY 10/11 Federal Award of \$816,529 is less than the previous FY 09/10 award of \$861,889, the impact is largely offset by an increase in the State's FY 10/11 Ryan White Part B allocation. The Department will work with the CAO to adjust the FY 10/11 baseline budget during the midyear budget process.



REVIEWED BY:	[] []	Department of Finance County Counsel Human Resources	[X] [X] [X]	N/A N/A N/A
Sincerely,				

Larry Meredith, Ph.D.
Director

SAP Document Number: No SAP document required