

**COMMUNITY SERVICE PROJECTS
FY10-11
NOVEMBER 2010**

CONTRACT #	P.O. #	DISTRICT	ORGANIZATION NAME	AMOUNT	SUMMARY OF CONTRACT SCOPE OF SERVICE
11-CS58	P.O. 4500030510	4-5	LATINO COUNCIL OF MARIN	\$550	One-time funds will be used to partially offset the cost of Bi-national Health Week activities at the Novato Teen Center on October 7, 2010. The event is a community outreach effort to bring services to the Novato community and to increase health awareness by providing activities, information and demonstrations. The event is open to the public, and outreach is targeted to those who may not know of available services.
11-CS59	4500030657	1	CATHOLIC CHARITIES CYO	\$5,000	One-time funds will be used to partially offset the cost of repainting the St. Vincent's School for Boys' gymnasium. St. Vincent's School for Boys is a long-term residential treatment center for boys in San Rafael. There are up to 60 boys aged 7 to 19 who come from difficult situations from all over California. Recreation is an important part of the boys' daily lives and development. Recreational activities range from therapeutic recreation to supervised athletics such as basketball. The total cost of the project is \$16,000.
11-CS60	4500030658	2	FAIRFAX CHAMBER OF COMMERCE	\$500	One-time funds will be used to partially offset the costs associated with the production of the Fairfax Body and Soul Festival 2010. The festival is being produced by the Fairfax Chamber of Commerce. It has been designed to promote and educate healthy lifestyle choices, build community, and promote patronage of local businesses.
11-CS61	4500030660	2-3-4-5	MARIN COUNTY SCHOOL VOLUNTEERS	\$4,750	One-time funds will be used to partially offset the cost of training programs for the Marin County School Volunteers to provide tutoring services to grade and high school students in classrooms and after-school programs. Many students are English language learners; however, tutoring service are available to all students. The training program has trained over 455 adult volunteers and 198 student volunteers. The total cost of the project is \$200,000.

COMMUNITY SERVICE PROJECTS

FY10-11

NOVEMBER 2010

CONTRACT #	P.O. #	DISTRICT	ORGANIZATION NAME	AMOUNT	SUMMARY OF CONTRACT SCOPE OF SERVICE
11-CS62	4500030661	5	ECUMENICAL ASSOCIATION FOR NOVATO HOUSING COALITION	\$250	One-time funds will be used to partially offset the costs of land use planning in Novato focused on four current planning efforts: 1) Housing element update; 2) General Plan update; 3) North Redwood Plan; 4) Commons at Mt. Burdell. Marin County benefits by opening up more opportunities for affordable housing to Novato's workforce, as well as seniors and disabled persons.
11-CS63	4500030664	1	PERFORMING STARS OF MARIN	\$1,000	One-time funds will be used to partially offset the purchase of video equipment that will be used at the Veteran's Day 2010 event honoring the Tuskegee Airmen. This event will bring together the original Tuskegee Airmen who live in the Bay area for an oral history program by Performing Stars theater students. This event will provide an opportunity to meet the remaining Tuskegee Airmen and widows. Marin City Veterans from WWII up to the present time will also be recognized. The total cost of the project is \$9,000.
11-CS64	4500030665	2-3-5	COLLEGE OF MARIN	\$6,000	One-time funds will be used to partially offset the cost of constructing a Harry Moore Memorial at the Indian Valley campus of the College of Marin. The memorial would be a bench built from sustainable materials surrounded by drought-resistant landscaping. The memorial is being built in recognition of Harry Moore's commitment and early vision on sustainability and his dedication to the Indian Valley Campus. The total cost of the project is \$15,000-20,000.
11-CS65	4500030296	3	MARIN ORGANIC 1ST ADDENDUM TO TOTAL \$2K	\$1,000	One-time funds will be used to partially offset the cost of Project Lunch Stakeholder Collaborative, a groundbreaking group of leaders, who are dedicated to creating a community in which all children are nourished, healthy and thriving. Marin's schools are being provided with lunch and food education, one-on-one food preparation mentorship by experienced professionals and kitchen equipment. The total cost of the project is \$45,000.

COMMUNITY SERVICE PROJECTS
FY10-11
NOVEMBER 2010

CONTRACT #	P.O. #	DISTRICT	ORGANIZATION NAME	AMOUNT	SUMMARY OF CONTRACT SCOPE OF SERVICE
11-CS66	4500030666	5	NOVATO YOUTH FOOTBALL AND CHEER	\$3,000	One-time funds will be used to partially offset the cost of the Novato Youth Football & Cheerleading program that provides an opportunity for low-income youth in Novato to learn the fundamentals of football and cheerleading in a safe, fun and healthy setting. Scholarships are being provided to the low-income youth that would otherwise not be able to participate. The total cost of the program is \$100K.
11-CS67	REQ. 10021640	1	SUN VALLEY PTO	\$3,000	One-time funds will be used to renovate and landscape a teaching garden at a Sun Valley elementary school. The garden will provide an outdoor learning environment where students can learn and study outside the confines of the classroom. The total cost of the project is \$12,000.
11-CS68	REQ. 10021616	2	FAIRFAX CHAMBER OF COMMERCE	\$1,500	One-time funds will be used to partially offset the design and production costs of street banners for the Fairfax downtown area. Aesthetic improvements will help create a vibrant and welcoming downtown atmosphere, which will attract residents and visitors to the business district. This benefits local merchants as well as the greater community. The total cost of the project is \$3,500.
11-CS69	4500023677	3	MARIN HISTORY MUSEUM 1ST ADDENDUM TO EXTEND TERM AND CHANGE OF SCOPE ONLY	N/A	Parties desire to amend the agreement to extend the original term to June 30, 2011; and parties desire to amend the agreement to change the scope of services for which the funds were originally intended and to reallocate the amount of \$1,000 for new purposes: the funds in the amount of \$1,000 will be used to support the building of the Music Center and Marin Rocks exhibition. The completion of the Music Center will significantly expand the abilities to offer educational programs to the people of Marin County and will enable visitors to experience the sights and sounds of music through a Marin lens. This new gallery and educational space will be a pivotal step in the Museum's growth and transformation.