

## Marin County Probation Department

MICHAEL D. DALY Chief Probation Officer

MARIANO ZAMUDIO Chief Deputy Probation Officer

10/05/2010

Board of Supervisors County of Marin 3501 Civic Center Drive San Rafael, CA 94903

**SUBJECT**: Request to authorize President to execute agreement with Assessments.com, in the amount of \$128,000, for software and implementation services associated with enhancements to the Probation Case Management System; and approve related budget actions.

Dear Board Members:

## RECOMMENDATION:

- 1. Authorize President to execute agreement with Assessments.com, in the amount of \$128,000, for software and implementation services associated with enhancements to the Probation Case Management System.
- 2. Increase expense and revenue appropriations as follows:

Funds Center	Fund	Description	Commitment Item	Description	Amount
2400013000	10000	Juvenile Services	5220212	Comp Software	\$128,000
2400013000	10000	Juvenile Services	4530527	State Grant.	\$128,000

**SUMMARY**: Assessments.com is one of the nation's leading providers of software and other services to help state and county probation agencies more effectively and efficiently manage their day-to-day activities. Working closely with IS&T and Probation staff Assessments.com will be implementing and integrating their assessment software, including the Positive Achievement Change Tool with the County Probation Case Management System. Currently Probation Officers must complete all risk assessments in paper format and submit for scoring. The implementation of this software will make the process more efficient.

**FISCAL IMPACT:** There is no impact on the General Fund. FY 10-11 Youth Offender Block Grant funds will be used to support this purchase. Ongoing maintenance costs will be funded by funds previously used to purchase the paper assessment tools.

REVIEWED BY:	( )	Auditor Controller	(X)	N/A
	(X)	County Counsel	( )	N/A
	( · )	Human Resources	(X)	N/A

Respectfully submitted,

Michael Daly, Chief Probation Officer

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Eric Engelbart, Administrative Analyst, County Administrator's Office cc: