



Marin County Probation Department

MICHAEL D. DALY
Chief Probation Officer

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Chief Deputy Probation Officer

October 5, 2010

Board of Supervisors
County of Marin
3501 Civic Center Drive
San Rafael, California 94903

SUBJECT: Juvenile Justice and Crime Prevention Act grant revenue and renewal of the Marin County Office of Education Services Contract for Fiscal Year 2010/2011.

Dear Board Members:

RECOMMENDATION: It is recommended by the Probation Department that your Board:

1. Accept the Juvenile Justice and Crime Prevention Act grant revenue estimated at \$646,938 and
2. Approve renewal of the service provider contract with the Marin County Office of Education, in the amount of \$355,470 for the provision of services at the County Community School for youth on probation as well as at risk for involvement in the juvenile justice system.

SUMMARY: The Probation Department is requesting that the above grant revenue be accepted and appropriated into the FY 2010-2011 Probation Department budget. The grant funds are intended to provide funding for enhanced services to at risk kids.

The County's Juvenile Justice Commission oversees the allocation and spending of these grant funds. For the FY 2010-2011 the Commission has approved the continued funding of the Victim Offender Restitution Program, increased availability of Licensed Mental Health Practitioners and the continuation of the services provided by the Marin County of Education (MCOE) at the County Community School (CCS).

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MCOE is an integral partner of the provision of services for youth on probation as well as those at risk for involvement in the juvenile justice system. MCOE services provided under this contract include Phoenix Academy, an intensive day treatment program for youth who abuse drugs/alcohol; coordination of Aggression Replacement Training (ART), a cognitive behavioral intervention that trains youth to respond in a pro-social manner to everyday interactions; and vocational and career training. These programs' outcomes are annually assessed and they must have met their goals.

FISCAL IMPACT: Expenditures for this contract will be fully offset with funds from the Juvenile Justice and Crime Prevention Act grant revenue. As such, no net impact on the General Fund is expected.

REVIEWED BY:	<input checked="" type="checkbox"/> Auditor Controller	<input type="checkbox"/> N/A
	<input type="checkbox"/> County Counsel	<input checked="" type="checkbox"/> N/A
	<input type="checkbox"/> Human Resources	<input checked="" type="checkbox"/> N/A

Respectfully Submitted,



Michael Daly
Chief Probation Officer

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cc: Eric Engelbart, Administrative Analyst, County Administrator's Office
Mariano Zamudio, Chief Deputy Probation Officer, Probation Department
Samantha Klein, Business Manager, Probation Department