

October 5, 2010

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

**SUBJECT: DIVISION OF COMMUNITY MENTAL HEALTH SERVICES: AGREEMENT
WITH HOMEWARD BOUND FOR FY10/11 IN AN AMOUNT NOT TO EXCEED
\$526,269**

Dear Supervisors:

RECOMMENDATION: Authorize President to execute FY 2010/2011 agreement with Homeward Bound in an amount not to exceed \$526,269.

SUMMARY: Contractor provides temporary, long-term, and permanent housing and case management services to homeless mentally disordered individuals through the Voyager and Carmel programs.

CONTRACTOR PERFORMANCE: FY 09/10 Objectives and Outcomes:

Carmel objectives: (1) 65% of residents will have participated in at least one outside activity per month and (2) 80% will have participated in one in-house activity per month that promotes independent living and well-being.

Carmel outcomes: (1) 73% participated in outside activities and (2) 88% participated in in-house activities.

Voyager objectives: (1) Keep psychiatric hospitalizations below 15% for all residents and (2) 80% of residents will maintain function and stable housing during a time of transition.

Voyager outcomes: (1) Psychiatric hospitalizations was 14%. Seven residents received psychiatric hospitalization. (2) 88% of residents maintained function and stable housing.


COMMUNITY BENEFIT: Programs such as these reduce and/or prevent homelessness in Marin County's mentally disordered adults by assisting them in accessing housing and needed services. Case managers encourage the active participation and involvement of clients as well as appropriate members of his/her family in developing and carrying out housing and service plans.

FISCAL IMPACT: The funds for this action are included in Fund Center 1000042000 for FY 2010/2011. The contract allows for cancellation, with thirty days' notice, should the County not be able to continue to fund. There is no additional net County cost associated with this request.

REVIEWED BY:

<input type="checkbox"/>	Department of Finance	<input checked="" type="checkbox"/>	N/A
<input checked="" type="checkbox"/>	County Counsel	<input type="checkbox"/>	N/A
<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Sincerely,



Larry Meredith, Ph.D.
Director

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