

October 5, 2010

Marin County Board of Supervisors 3501 Civic Center Drive San Rafael, CA 94903

SUBJECT:

DIVISION OF COMMUNITY MENTAL HEALTH SERVICES: AGREEMENT WITH

INTEGRATED COMMUNITY SERVICES FOR FY10/11 IN AN AMOUNT NOT TO

EXCEED \$55,090.

Dear Supervisors:

RECOMMENDATION: Authorize President to execute 2010/2011 agreement with Integrated Community Services in an amount not to exceed \$55,090.

SUMMARY: Contractor provides vocational services to mentally ill adults enrolled in the Odyssey Program and mentally ill adults who are enrolled in the STAR Program (Support and Treatment After Release).

CONTRACTOR PERFORMANCE: FY 09/10

Goal: 30% of Odyssey Program clients referred to the ICS Program will be competitively employed.

Outcome: 23% are employed

Goal: 25% of STAR clients referred to the ICS Program will be competitively employed.

Outcome: 23% are employed

COMMUNITY BENEFIT: This program assists mentally ill adults to obtain and maintain employment, move out of homelessness and poverty, prevent recidivism, and achieve greater determination over their lives.

FISCAL IMPACT: The funds for this action are included in Fund Centers 1000047000 and 1000046000 for FY 10/11. The contract allows for cancellation, with thirty days' notice, should the County not be able to continue to fund. There is no additional net county cost associated with this action.

REVIEWED BY:

Department of Finance		N/A
County Counsel		N/A
Human Resources	$ \overline{\mathbf{Q}} $	N/A

Sincerely,

SAP #100**2**0335

Department of Health & Human Services

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COUNTY OF MAKIN