

MARIN COUNTY SHERIFF'S OFFICE

3501 Civic Center Drive, Room 145, San Rafael, CA 94903

ORIGINAL

ROBERT T. DOYLE
Sheriff
TIMOTHY J. LITTLE
Undersheriff

Sept. 14, 2010

499-7297

AREA CODE 415 Marin County Board of Supervisors Marin County Civic Center, Room 329 24-HOUR NUMBER 499-7233 San Rafael, CA 94903 FAX SUBJECT: Agreement with County of San Mateo re the FY2009 Urban Area Security 507-4126 Initiative (UASI) grant program to fund a regular-hire full-time position. **ADMINISTRATION Dear Board Members:** 499-7250 **RECOMMENDATION:** Recommend your Board: CIVIL 499-7282 (1) Approve the Memorandum of Understanding (MOU) to the FY2009 Urban Area Security Initiative Agreement (UASI) with the County of San Mateo; COMMUNICATION SERVICES 499-7243 2) Increase Appropriations and Estimated Revenues for the Sheriff's Office Budget by \$158,637 for the Fiscal Year 2010/2011 as follows for Fund Center 2600071000, Fund **COURTS** Center 26000071000, Fund10000: 499-7393 **GL Account** Description Amount **EMERGENCY** 5110110 Salaries - Regular Staff \$158.637 SERVICES Total Appropriations \$158,637 499-6584 4530520 **Total Revenue** \$158,637 Investigations **SUMMARY:** Under the Agreement approved by your Board on October 28, 2008, 499-7265 funds have been allocated to the County of Marin in order to improve the capabilities of the Marin County Operational Area to respond to a terrorist attack or natural disaster. JAIL 499-6655 This MOU 1) increases the allocated funds to \$158,637 to provide for one Sheriff's Sergeant to work and participate in the Northern California Regional Intelligence Center Major Crimes for the balance of FY 2009-10, and 2) modifies the Article of Insurance to require TASK FORCE 884-4878 compliance by subcontractors. The full-year fiscal impact of the position is an estimated \$158,637 (offset by additional revenue) in the same amount. PATROL 499-7233 FISCAL IMPACT: There will be no net impact to the general fund. The grant award will be used to completely reimburse the County for salary and benefits for one regular-RECORDS hire Deputy Sergeant position in the Sheriff's Office. Should the related Homeland 499-7284 Security grant funding end, this position would be deleted at a subsequent date. WARRANTS

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ALTERNATIVE TO RECOMMENDED ACTION: The County not participate in the FY2009 Urban Area Security Initiative Agreement (UASI) Grant program and declines the funds.

 REVIEWED BY:
 [X] County Counsel
 [X] N/A

 [X] Human Resources
 [X] N/A

 [X] Auditor-Controller
 [X] N/A

 [X] Sheriff
 [X] N/A

Robert T. Dayte

Robert T. Doyle Sheriff

MERIT Document Number _____