DEPARTMENT OF PUBLIC WORKS

COUNTY OF MARIN www.co.marin.ca.us/pw

ADMINISTRATION 499-6528

ACCOUNTING 499-7877 • Fax 507-2899

AIRPORT

451-A AIRPORT ROAD NOVATO, CA 94945 897-1754 • FAX 897-1264

Building Maintenance 499-6576 • Fax 499-3250

CAPITAL PROJECTS 499-7877 • FAX 499-3724

Communication
Maintenance
499-7313 • Fax 499-3738

DISABILITY ACCESS 499-6528

California Relay Service 711

Engineering & Survey 499-7877 • Fax 499-3724

FLOOD CONTROL DISTRICT 499-6528

COUNTY GARAGE 499-7380 • FAX 499-7190

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REAL ESTATE 499-6578 • FAX 446-7373

ROAD MAINTENANCE 499-7388 • FAX 499-3656

Stormwater Program 499-6528

Transportation
Planning & Traffic
Operations
499-6528

Waste Management 499-6647 • Fax 446-7373

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Farhad Mansourian, RCE

Director

September 14, 2010

Marin County Board of Supervisors 3501 Civic Center Drive San Rafael, CA 94903

SUBJECT: Professional Services Contract with Jeff Rawles Waste Management Administrative Services

Dear Board Members:

RECOMMENDATION: 1) Execute contract with Jeff Rawles in the amount of \$50,000 and 2) Authorize the Department of Finance to make the budget adjustments outlined in the "Fiscal Impact" section below.

SUMMARY: Public Works provides administrative services to the Marin Hazardous and Solid Waste Joint Powers Authority (JPA). The JPA Board of Directors approved budget for fiscal year 2010-2011 included an expanded work program that sets forth a number of waste reduction activities and includes a new Program Manager position to coordinate zero waste activities. The recruitment for this new position will take some time to complete. Meanwhile given the increased program, administrative assistance is needed for a number of tasks including:

- Negotiation and administration of consultant contracts to provide public education and waste reduction documents for implementation by member agencies.
- Revisions to solid waste ordinances to include commercial recycling requirements, an updated Model Construction and Demolition Ordinance, and disposal of hazardous materials.
- Working with other County departments and local agencies in support of JPA activities.
- Updating solid waste franchise agreements to improve waste diversion and reporting requirements. A key component will include adding food waste to diversion and implementing wet/dry collection routes to hauler agreements.
- Developing grant assistance to local municipalities to implement waste reduction activities.
- Assisting Public Works with administration of grants and other subventions.
- Negotiate and put together revisions to County franchise agreements with waste haulers on rate adjustments, waste reduction and recycling programs.
- Assisting Public Works administration with JPA agenda preparation, staff reports, contract administration, and budget and cost accounting activities.

All Area Codes are 415

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To provide staffing and administrative assistance in providing these services, it is our finding that Jeff Rawles is uniquely capable and qualified. It is therefore recommended that your Board approve the subject contract.

FISCAL IMPACT: This agreement will be funded by increased revenue to the Waste Management Budget from the JPA and there is no additional cost to the General Fund.

Fund	Fund Center	Commitment Item #	Increase Appropriations/ Expenditures Amount	Offset Revenue Account
10000	4100081000	Professional Services 5210100	\$50,000	
10000	4100081000	Inter-fund Rev. charges 4640515		\$50,000

REVIEWED BY:	X] Departmen	nt of Finance [] N/A
•] County Co	unsel [X] N/A
] Human Re	sources [X] N/A

Respectfully submitted,

Michael Frost Deputy Director

Attachment

FMBB # 100014718

Merit Document No. 10020861

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