

DEPARTMENT OF PUBLIC WORKS

COUNTY OF MARIN
www.co.marin.ca.us/pw

ADMINISTRATION
499-6528

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PLANNING & TRAFFIC
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WASTE MANAGEMENT
499-6647 • FAX 446-7373

ALL AREA CODES ARE 415

P. O. Box 4186, San Rafael, CA 94913-4186 • 415/499-6528 • FAX 415/499-3799 • TTY 415/473-3232

Farhad Mansourian, RCE
Director

September 14, 2010

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Accept Nonmotorized Transportation Pilot Program Grant
Countywide Bicycle Parking Pilot Project
Federal Project No. NMTPL -5927(065)

Dear Board Members:

RECOMMENDATION: 1) Accept the grant of \$62,500; and 2) Authorize the Department of Finance to increase appropriations and revenue per the Fiscal Impact section below.

SUMMARY: This project consists of installing concrete pads and inverted-U bicycle racks at the following locations in Marin County: Agate Beach in Bolinas, Stafford Lake in Novato (2 sites), Black Point in Novato, and McInnis Park in San Rafael (2 sites).

FISCAL IMPACT: Total project costs are estimated at \$50,000. State financed funds are available in the amount of \$62,500 with 100% reimbursement. There is no impact to the General Fund.

Fund	Fund Center	Commitment Item #	Increase Appropriations/ Expenditures Amount	Offset by Revenue Amount
27905 (NTPP)	4100995022 (Bike Parking Pilot Program)	5220400 (Construction)	\$55,000	
27905 (NTPP)	4100995022 (Bike Parking Pilot Program)	5510262 Inter-fund Exp./Eng S&B)	\$7,500	
27905 (NTPP)	4100995022 (Bike Parking Pilot Program)	4550755 (Federal-Grant)		\$62,500

Fund	Fund Center	Off-set Rev. Balancing Commitment Item #	Amount
10000 (GF)	4100121000 (Engineering)	4640526 (Inter-fund R-DPW S&B)	\$7,500

REVIEWED BY:

<input checked="" type="checkbox"/>	Dept. of Finance	<input type="checkbox"/>	N/A
<input type="checkbox"/>	County Counsel	<input checked="" type="checkbox"/>	N/A
<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Respectfully Submitted,


Ernest Klock
Principal Civil Engineer

C: Accounting – Heidi Davaloo
FMBB DOC # 100014803

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