

September 14, 2010

Marin County Board of Supervisors 3501 Civic Center Drive San Rafael, CA 94903

SUBJECT: Department of Health and Human Services, Division of Public Health Requests approval of FY 2010-11 agreement #EMS-1065 with the California Emergency Medical Services (EMS) Authority for \$17,289 to provide local EMS and Trauma data to the California EMS Information System (CEMSIS). (Renewal)

Dear Supervisors:

RECOMMENDATION:

- 1. Authorize the President to execute FY 2010-11 agreement #EMS-1065 with the California Emergency Medical Services (EMS) Authority for \$17,288.50 and related documents.
- 2. Approve the following budget adjustments:

| Action | Funds Center | Description | Commitment Item | Budget Adjust |
|------------------|-----------------|----------------------------------|---------------------------------|------------------|
| Increase | 1000092000 | Emergency Medical Services | 5210100 Professional Svcs | \$9,383 |
| Increase | 1000092000 | Emergency Medical Services | 5220800 Misc. Supplies | \$900 |
| Total Expense | | | | \$10,283 |
| Increase | 1000092000 | Emergency Medical Services | 4520760 State – EPCIS System | \$17,289 |

Note that the difference between the appropriation for the expense and the revenue is \$7,006 and will offset existing personnel costs.

SUMMARY: Data reflecting emergency medical services provided at the local level is currently captured by local EMS paramedic provider agencies as required by CCR Title 22 and provided to the Department's EMS Agency via the local data collection system, EPCIS. Prior to FY 2009-10 the State of California had no mechanism to collect standardized data from all local Emergency Medical Services (EMS) Agencies. In FY 2009-10 the State began to implement a statewide database known as California EMS Information System (CEMSIS) for collection of local EMS and Trauma data and the Department received a similar allocation to begin this project at the local level to assure EPCIS would be compatible with CEMSIS. The Department is receiving this second allocation to complete this project and to add capacity to transmit Marin's trauma data to CEMSIS.



Funds will be used to contract with the EPCIS system designer to insure compatibility with standards required to upload de-identified data to the State, to integrate the trauma registry data, and for supplies associated with the project based on standards from the State EMS Authority.

COMMUNITY IMPACT: This proposed agreement will allow the County to add its local data to this statewide database that can be used to track and improve prehospital medical care to all Californians, including those who may need emergency medical services in Marin County.

FISCAL IMPACT: Funds will be available in the Emergency Medical Services Funds Center 1000092000. This action results in a net County cost reduction of \$7,006.

REVIEWED BY: Department of Finance [X] N/A []
County Counsel [] N/A [X]
Human Resources [] N/A [X]

Respectfully submitted,

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Director

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