

September 14, 2010

Marin County Board of Supervisors 3501 Civic Center Drive San Rafael, CA 94903

SUBJECT: Department of Health and Human Services, Division of Public Health requests to set hearing to consider adoption of a Resolution raising the Medical Clinics and laboratory services fees effective October 1, 2010.

Dear Supervisors:

## **RECOMMENDATION:**

1. Set hearing for <u>September 28, 2010 at 10:30 a.m.</u> to consider adoption of a Resolution raising the fees for the Division of Public Health Medical Clinics and for laboratory services effective October 1, 2010.

**SUMMARY:** A cost analysis of current fees conducted by the Department of Health and Human Services, Division of Public Health indicates that the current rates charged for the Medical Clinics and for laboratory services are below the actual cost of said services. It is necessary to raise the fees for these services to permit the Division of Public Health to recover the increased costs. Fees for these services were last increased in 2004. This proposed increase averaging approximately 14% will allow the Division of Public Health to maximize potential revenue from third party payers. The actual financial liability for most patients will be based on a sliding fee scale. The fee study supporting this Resolution will be on file for ten days prior to hearing.

**FISCAL IMPACT:** This action requests the Board to set a hearing regarding the proposed fee schedules.

## **REVIEWED BY:**

$\checkmark$	Department of Finance	N/A
	County Counsel	N/A
	Human Resources	N/A

Respectfully submitted.

Larry Meredith, Ph.D.

Director

SAR Document: No SAP Document required

Department of Health & Human Services

COUNTY OF MARN