

DEPARTMENT OF PUBLIC WORKS

COUNTY OF MARIN
www.co.marin.ca.us/pw

P. O. Box 4186, San Rafael, CA 94913-4186 • 415/499-6528 • FAX 415/499-3799 • TTY 415/473-3232

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499-6528

ACCOUNTING
499-7877 • FAX 507-2899

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451-A AIRPORT ROAD
NOVATO, CA 94945
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ALL AREA CODES ARE 415

June 22, 2010

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

Farhad Mansourian, RCE
Director

SUBJECT: Amendment to Agreement between County and Bay Area Air Quality
Management District (BAAQMD)
Approval of Plans & Specifications
Authorization to Advertise for Bids
2010 County of Marin Bicycle Facility Project
County Project No. 2008-41

Dear Board Members:

RECOMMENDATIONS: (1) Authorize the President to execute Amendment No. 1 to Funding Agreement No. 08BFP06 for BAAQMD funds; (2) Authorize the Department of Finance to modify appropriations and revenue per the Fiscal Impact Section below; (3) Approve Plans and Specifications; (4) direct the Clerk to advertise the Notice to Contractors on July 1 and July 8; and (5) authorize the Clerk to call for bids to be opened at 1:00 p.m. on Thursday, July 22, 2010.

SUMMARY: In December of 2008, your Board executed an agreement with the Bay Area Air Quality Management District (BAAQMD) to secure funds to build-out select components of the Marin County Bicycle Network (High Priority Projects) from the Regional Transportation Funds for Clean Air Bicycle Facility Program. Due to a change in the project scope and schedule, the BAAQMD has revised the Funding Agreement. This project consists of the installation of bicycle related signage, pavement marking and asphalt concrete widening at the following locations:

Location	Bikeway Facility	Limits
Atherton Ave.	Class 2	Hwy 37 to 730' east of Olive Dr.
Atherton Ave.	Class 2	Binford/Armstrong to Bugeia Lane
Donahue Street	Class 2	Marin City off-ramp for 0.2 miles
Lucas Valley Road	Class 2	Los Gamos Road to Las Gallinas Road
Kent Avenue	Class 3	Polar Avenue-County Maintained Limit to College Ave.
Novato Boulevard	Class 3	Point Reyes-Petaluma east for 4 miles
Seminary Drive	Class 3	From Ricardo Road to Gilbert Drive

Staff has evaluated each road in this project in conformance with the department's multi-modal policy. No improvements for pedestrian facilities are warranted at this time.

FISCAL IMPACT: This project is funded by a Bicycle Facility Program (BFP) grant from the BAAQMD. The engineer's estimate for this project is \$191,000 with an anticipated contingency of 10% (\$19,000) for a total anticipated construction cost of \$210,000. Previous Board actions allocated \$95,000 and this request realizes \$172,000 in grant revenue for a total project funding amount of \$267,000. These funds are available for construction and County staff costs. Funding is available in the current year Fund No. 10000, Marin County Bike Network, Fund Center No. 4100995025. There is no additional impact to the general fund.

Fund	Fund Center	Commitment Item #	Modify Appropriations/ Expenditures Amount		Modify Offset By Revenue Amount	
			Current	Requested to Modify	Current	Requested to Modify
10000 (GF)	4100995025 (MC Bike Network)	5220400 (Construction)	\$277,300	\$210,000		
10000 (GF)	4100995025 (MC Bike Network)	5530262 (Intra-fund Exp./ Eng. S&B)	\$27,700	\$57,000		
10000 (GF)	4100995025 (MC Bike Network)	4570120 (Local Grant Revenue)			\$210,000	\$172,000

Fund	Fund Center	Offset Rev. Balancing Commitment Item #	Amount
10000 (GF)	4100121000 (Engineering)	5520260 (Intra-fund Cost Recovery –DPW S&B)	\$29,300

REVIEWED BY:

☒ Dept. of Finance ☐ N/A
☒ County Counsel ☐ N/A
☐ Human Resources ☒ N/A

Respectfully submitted,



Ernest Klock
Principal Civil Engineer

Attachment

c: Accounting, Heidi Davaloo

FMBB Docs. # 100013173, 100013174, & 100013175