

June 22, 2010

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Appropriation of Grant Funds
Olema-Bolinas Pathway Project
County Project No. ETR-X07

Dear Board Members:

RECOMMENDATIONS: Authorize the Department of Finance to increase appropriations and revenue per the Fiscal Impact Section below.

SUMMARY: This project was originally scoped in 2002 following the passage of Bolinas local Measure R recommending a Class I bicycle and pedestrian pathway on the east side of Olema-Bolinas Roadway between Bolinas School and Mesa Road. In September 2003, \$30,000 in federal funds was authorized for preliminary design. In March of 2006, \$146,000 in Regional Improvement Program design funds was programmed. In April of 2009, TAM approved \$271,700 in Measure A funds to construct the Olema-Bolinas Pathway Project.

Last fall, the County Roads Division constructed the project which consists of a 1,900-foot new asphalt, multi-use pathway and related improvements between Bolinas School and Mesa Road. This project serves as a primary safe-routes-to-school connector between Bolinas School and Mesa Road. The project is complete except for remaining landscaping work between the path and the road scheduled for this fall.

FISCAL IMPACT: Authorize the Department of Finance to make the adjustment detailed below, to realize the Measure A funds and reimburse County Roads for construction. There is no impact to the general fund.

Fund	Fund Center	Commitment Item #	Increase Appropriations/ Expenditures Amount	Offset by Revenue Amount
10000 (GF)	4100121000 (Engineering)	7060020 (DPW Road Charges)	\$271,700	
10000 (GF)	4100121000 (Engineering)	4570120 (Local Grant Revenue)		\$271,700

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Fund	Fund Center	Offset Rev. Balancing Commitment Item #	Amount
20100 (Roads)	4100061000 (Roads)	7060020 (DPW Road Charges)	\$271,700

REVIEWED BY: ☒ Department of Finance ☐ N/A
 ☐ County Counsel ☒ N/A
 ☐ Human Resources ☒ N/A

Respectfully submitted,

Ernest Klock
Principal Civil Engineer

Attachment
c: Accounting, Heidi Davaloo

FMBB Doc #'s 100013154, 100013178