

COUNTY OF MARIN
OFFICE OF THE ADMINISTRATOR

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Matthew H. Hymel
County Administrator

Mona Miyasato
Chief Assistant
County Administrator

June 22, 2010

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

**SUBJECT: Community Service Allocations Funded By Community Service
Funds for June 2010**

RECOMMENDATION: Review and approve Community Service Agreements and Allocations for June 2010 and authorize County Administrator to execute the corresponding agreements

Dear Board Members:

Pursuant to your Board's delegated authority, and within the budgeted appropriations, Attachment A is a summary of proposed use of funds for the month of June 2010.

Please review, approve, and authorize the County Administrator to execute the June 2010 Community Services agreements and allocations.

Feel free to contact me with any questions or concerns.

Sincerely,



Matthew H. Hymel
County Administrator

MHH/sm

Attachments

COMMUNITY SERVICE PROJECTS

FY09-10
JUNE 2010

CONTRACT #	P.O. #	DISTRICT	ORGANIZATION NAME	AMOUNT	SUMMARY OF CONTRACT SCOPE OF SERVICE
10-CS146	4500027633	4-5	SAN MARIN HIGH SCHOOL	\$450	One-time funds will be used to offset the cost of producing San Marin and Novato High Schools' Safe and Sober Grad Night 2010. The graduation event provides a fun, safe way for high school graduates to celebrate their graduation. This event was developed in response to the high rate of drunk-driving automobile accidents occurring on graduation night and is a reminder to the community of the importance of the prevention of teen drinking and driving.
10-CS147	J.V. PENDING	3	MARIN COUNTY DEPARTMENT OF PUBLIC WORKS	\$640	Staff and building expenses for June 5 Frank Lloyd Wright Building Conservancy Event
10-CS148	4500027749	2-3-4-5	MARIN BUILDERS ASSOCIATION	\$5,500	One-time funds will be used to partially offset the cost of producing a Green Area at the 2010 Marin Home Show. Home Show attendees will learn about the benefits of green building, indoor air quality and energy efficiencies. Speakers and local non profits will provide information and make presentations on all aspects of a "green lifestyle." The Marin Home Show "Going Green" will be held on May 22 and May 23. The total cost of the project is \$75,000.
10-CS149	4500027209	4	SIR FRANCIS DRAKE HIGH SCHOOL 1ST ADDENDUM TO TOTAL \$1,250	\$250	One-time funds will be used to offset the cost of producing Sir Francis Drake High School's Safe and Sober Grad Night 2010. The graduation event provides a fun, safe way for high school graduates to celebrate their graduation. This event was developed in response to the high rate of drunk-driving automobile accidents occurring on graduation night and is a reminder to the community of the importance of the prevention of teen drinking and driving. 90% of the Drake High graduates will be attending.
10-CS150	4500027909	5	FIVE 4 FIVE	\$2,500	One-time funds will be used to support at-risk students entering into and progressing in college. Services include mentoring, financial and job placement support for a base group of 30 Marin County students, who need assistance in getting into and staying in college. These students will receive guidance and support that they need to overcome obstacles that might keep them from graduating and finding rewarding and lucrative work. The total cost of the project is \$185,000.

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10-CS151	4500027906	4	THE DANCE PALACE COMMUNITY CENTER	\$5,000	One-time funds will be used to offset costs for pre-school programs, after-school programs and a summer camp located at the Dance Palace. Dance Palace Summer Camp is a program for local kids to come together in a creative environment. The Dance Palace operates under an annual expenses budget of \$457,561 and is the main provider of pre-school services in West Marin. The youth programs benefit West Marin families who would otherwise not have access to these services and include scholarships for low-income residents. Over 22,656 people were served in 2008-2009. The total cost of the project is \$10,000.
10-CS152	4500027908	5	THE GNOSS FIELD COMMUNITY ASSOCIATION	\$5,000	One-time funds will be used to partially offset the cost of the Marin County Airport 50 th year celebration and open house event to be held on August 14, 2010. Funds will be used to pay for shuttle buses to and from free off-site parking and portable toilets for the event. The event will help promote community awareness of the Marin County Airport's contribution to the residents of Marin. The event includes educational displays about aviation and the history of Gnos Field, aerobatic performances, exhibits, food and dedication of a historical marker. The event is open to the public. The total cost of the project is \$14,000.
10-153	4500027905	1	CITY OF SAN RAFAEL OFFICE OF EMERGENCY SERVICES	\$5,000	One-time funds will be used to support the final development and implementation of the Ready, Set, Go! program. This program is designed to help the community better understand the issues related to preparing for a wind-driven wildfire in Marin County. The Marin County Fire Chief's Association is partnering with all of its member fire departments and other agencies to create and promote Ready, Set, Go! Marin.

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10-154	4500022815	3	THE IMAGINE BUS PROJECT 1ST ADDENDUM TO TOTAL \$3,500	\$1,000	One-time funds will be used to partially offset the costs of providing visual arts education classes in the Marin City Recreation Center two days a week for a total of 4 hours of arts education a week from June 22, 2009 through August 14, 2009. A teaching artist will conduct one-hour classes with up to 20 students per class, serving a total of 80 students per week for the duration of the program. The artist/educator will provide skill-building lessons in the visual arts and help enhance social skills through collaborative projects and dialogue.
10-155	4500027904	1	CITY OF SAN RAFAEL OFFICE OF EMERGENCY SERVICES	\$7,500	One-time funds will be used to equip the CERT Community Disaster Trailer and train their residents in fire safety and suppression, disaster medical operations, disaster psychology, search and rescue, victim extrication, and neighborhood organization. Core components of the CERT training and support trailer are as follows: emergency radio (NOAA) for update on event details, office supplies, such as white boards, pens, paper, sticky notes, tarps, standing tents with walls in case of inclement weather, rope, hygiene kits, flagging/caution tape, cones, a bull horn, extra batteries for radios/flashlights, and portable sanitation units. These items will be necessary to set up and establish a command post during the course of the event; generator, light stands and extension cords will be necessary to operate during non-daylight hours; medical supplies: emergency blankets and cots; personal protective equipment; search and rescue supplies; multi-purpose fire extinguishers ; water, water treatment tablets, water filtration systems.

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10-156	4500027945	3	ST. ANDREW PRESBYTERIAN CHURCH	\$3,400	One-time funds will be used to renovate the food pantry to increase storage capacity at Marin City community food pantry located at St. Andrew's Presbyterian Church. Specifically, a new freezer is being purchased. With the storage capacity being increased, the food pantry can accept and distribute more food to the Marin City community. The total cost of the project is \$6,170.
10-157	4500027946	5	DOWNTOWN NOVATO BUSINESS ASSOCIATION	\$2,000	One-time funds will be used to partially offset the costs associated with putting on the annual 4 th of July Parade in Downtown Novato. This year's 4 th of July parade, "Novato, 50 Years Young", to commemorate the 50 th anniversary of the incorporation of the City in 1960. This is the 18 th annual 4 th of July parade with over 100 units, from 300-500 participants and from 12,000-15,000 attendees. The total cost of the project is \$13,000.
10-158	4500025985	5	HELEN VINE DETOX CENTER FIRST ADDENDUM TO TOTAL \$1,500	\$500	One-time funds will be used to partially offset the costs of operating the Helen Vine Detox Center drug and alcohol education program. Helen Vine Detox Center provides services in a residential setting in Northern San Rafael for men and women who are actively detoxing from alcohol and/or drugs. Beds and bedding are provided in a dormitory setting, and three meals per day are provided along with healthy snacks. The program is licensed by the State of California, Alcohol and Drug Programs, as a detox program.
10-CS159	4500028159	1	MARIN COUNTY C.E.R.T. COALITION	\$700	One-time funds will be used to partially offset the cost of providing public information and safety demonstrations at the 2010 San Rafael Blues and BBQ Festival and the Novato Festival of Art, Wine and Music. These efforts support the Marin County CERT Coalition working for improved disaster preparedness and volunteer response in Marin County.

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10-CS160	4500028160	3	GREEN SANGHA	\$3,000	<p>One-time funds will be used to partially support the public information project "Getting to Zero Waste." The project will have three elements: research, education and outreach. This educational project will support the County's goal of Zero Waste by 2025. Through improved awareness of the environmental impact of daily habits of consumption and disposal, Marin residents will be educated on sustainable practices in product purchases, packaging and recycling/repair/reuse. Public benefits include the following: Reduced litter; Diminished negative impacts on wildlife and the environment; Reduced load on landfill and sanitary services; Decreased greenhouse gas emissions from trucking garbage to landfill; Decreased risk of flooding from plastic bags that are littered or blown away; Cost savings for municipalities in litter pickup and storm drain clearing; Cost savings for Marin grocers, due to fewer bags and other single-use food service ware dispensed to customers. The total cost of the project is \$6,080.</p>