

AGREEMENT NUMBER 09-0657	AMENDMENT NUMBER
REGISTRATION NUMBER	1

1. This Agreement is entered into between the State Agency and the Contractor named below:
STATE AGENCY'S NAME
DEPARTMENT OF FOOD AND AGRICULTURE
CONTRACTOR'S NAME
COUNTY OF MARIN
2. The term of this Agreement is: July 1, 2009 Through June 30, 2010
3. The maximum amount of this Agreement after this Amendment is: \$148,445.86
One Hundred Forty-eight Thousand Four Hundred Forty-five Dollars and Eighty-six Cents
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement.

Paragraph two (2) is hereby increased by \$82,927.31 for a new contract total not to exceed \$148,445.86. See attached Revised Workplan and Budget Detail.

This amendment is necessary due to increased detection of the Light Brown Apple Moth within in the State of California.

All other terms and conditions of this Agreement shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		California Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) COUNTY OF MARIN		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS 1682 Novato Blvd, Suite 150-A, Novato, CA 94947-7021		
STATE OF CALIFORNIA		
AGENCY NAME DEPARTMENT OF FOOD AND AGRICULTURE		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING JANICE L. PRICE, CONTRACTS MANAGER		
ADDRESS 1220 N STREET ,ROOM 115 SACRAMENTO, CA 95814		

☐ Exempt per:



Work Plan
Light Brown Apple Moth
FY 2009/2010

County: Marin Date: July 28 2009

	# of Facilities Requiring Activity	Estimated Visits/Year/Facility	Estimated Hours/Visit	Total Hours
Quarantine Enforcement				
Nurseries				
Initial Inspection/Sampling/Hold Notices	4	4	1.5	24
Follow Up Inspection/Sampling/Hold Notices	12	12	1.5	216
Per Shipment Inspection/Sampling/Hold Notices	0	0	0	0
Treatment/Reinspection	4	4	8	128
Compliance Agreements	2	12	1.5	36
Outreach	0	0	0	0
Green Waste				
Compliance Agreements	35	1	2	70
Community Gardens				
Inspection/Sampling/Hold Notices	3	1	0.5	1.5
Compliance Agreements	3	1	2	6
Outreach/Education	3	1	1.5	4.5
Harvested Commodities				
Inspection/Sampling/Hold Notices	30	20	2	1200
Treatment/Reinspection	2	2	6	24
Compliance Agreements	5	1	1	5
Trace Forward/ Trace Back				
All Related TF/TB Regulatory Activities	2	2	4	16
Other				
Conference Calls	NA	NA	NA	28
Meetings	NA	NA	NA	56
Administrative Support	NA	NA	NA	152
Reporting	NA	NA	NA	80
Public Outreach/Education	NA	NA	NA	60

TOTAL **2107**

COST WORKSHEET

Title	Hourly Wage	Hourly Benefit Amount	Total Hourly Rate	Estimated Hours to be Worked	Total Cost
Ag / W&M Insp III, Step 5	\$39.210	\$15.684	54.894	1623	\$89,092.962
Ag / W&M Insp II, Step 4 (Jeff)	\$32.540	\$13.016	45.556	27	\$1,230.012
Ag / W&M Insp II, Step 3 (Scott)	\$31.220	\$12.488	43.708	49	\$2,141.692
Supervising Ag Inspector	\$41.350	\$16.540	57.890	28	\$1,620.920
Deputy Ag Commissioner	\$48.890	\$19.556	68.446	62	\$4,243.652
Ag Commissioner	\$73.390	\$29.356	102.746	102	\$10,480.092
Senior Ag. Program Assist.	\$20.900	\$8.360	29.260	216	\$6,320.160

Total Est. Hours to be Worked:

2107

Personnel Cost:

\$115,129.49

Overhead (25%):

\$28,782.37

Total Personnel Cost:

\$143,911.86

Supply Costs:

\$1,500.00

Mileage Cost:

\$1,474.00

Mileage Cost:

\$1,560.00

7/1/09 - 12/31/10 Total Est. Miles:

2,680

Amount Per Mile:

0.55

1/1/10 - 06/30/10 Total Est. Miles:

3,120

Amount Per Mile:

0.50

TOTAL CONTRACT REQUIREMENT:

\$148,445.86



*Reimbursement rates are subject to change based on current rates published by the Internal Revenue Service.