



# DEPARTMENT OF FINANCE

County of Marin  
Board of Supervisors  
Civic Center, Room 315  
San Rafael, CA 94903

June 22, 2010

Mark J. Walsh, CPA  
Director of Finance

**SUBJECT:** Governmental Special Districts under the Supervision and Control of the Board of Supervisors  
Proposed Budgets for FY 2011-2011

Dear Board Members:

1. Accept the FY 2010-2011 budgets proposed by Marin County Governmental Special District's Under the Supervision and Control of the Board and compiled by the Department of Finance for public review.
2. Schedule public hearings on the Proposed FY 2010-2011 Marin County Governmental Special District's Under the Supervision and Control of the Board Budgets, to begin on Monday, July 26, 2010 in the Board of Supervisors Chambers at 9:00 AM.
3. Adopt the Proposed FY 2010-2011 Marin County Governmental Special District's Budget Under the Supervision and Control of the Board interim spending plan, effective beginning July 1, 2010.
4. Authorize the Department of Finance to approve transfers and revisions of appropriations within a budget unit if overall appropriations of the budget unit are not increased and the transfer is recommended by the district's chief budget officer. Per Government Code Section 29125 transfers between funds, from appropriations for contingencies, and between budget units within a fund will be submitted to the appropriate special district board for approval.
5. Attachment A includes a summary of the Estimated Beginning Fund Balances, Budgeted Revenues, Budgeted Appropriations, Budgeted Contingencies, Surplus/Deficit and Estimated Ending Fund Balances for each of the Governmental Special District's Under the Supervision and Control of the Board.

These districts provide services relative to sewer maintenance, county service areas that provide services to specific geographic areas that utilize their own discreet tax base and specific revenue sources dedicated to their own purposes within their geographic location, lighting, flood control, roads, the redevelopment agency, Open Space, Law Library and IHSS.

Special Districts are defined as legally constituted governmental entities that are neither cities, counties, nor school districts. Pursuant to Government Code Section 12463.1, Special Districts include Joint Powers Agencies (JPA's) formed under Government Code Section 6500, as well as certain nonprofit corporations.

Please feel free to contact me or my staff with any questions or concerns.

Sincerely,

Mark Walsh  
Director of Finance

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