

May 18, 2010

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

**SUBJECT: DIVISION OF COMMUNITY MENTAL HEALTH SERVICES: AGREEMENT
WITH COMMUNITY ACTION MARIN FOR FY09/10 IN AN AMOUNT NOT TO
EXCEED \$719,646**

Dear Supervisors:

RECOMMENDATION: Authorize President to execute FY 2009/2010 agreement with Community Action Marin in an amount not to exceed \$719,646.

SUMMARY: Contractor provides case management and peer-based mental health programs and mental health services for Community Mental Health clients through the Peer Mental Health Program, Patients' Rights Advocate, and the Family Partnership Program.

CONTRACTOR PERFORMANCE: The goal of these programs is to provide a variety of peer-based support services to people living with serious mental illness. The following outcomes were reported for FY 08/09:

- ♦ The average daily attendance at the Enterprise Resource Center was 34 clients.
(Goal: 20)
- ♦ The annual number of Warm Line telephone contacts was 8,795.
(Goal: 6,000)
- ♦ The average daily attendance at the Linda Reed Activity Center was 12.
(Goal: 20)
- ♦ Provide parent training and informational guidance that enhance family competencies.
Individualized guidance and support was provided with intensive case management to the parents of 81 children and youth.

COMMUNITY BENEFIT: Contractor utilizes the skills and life experiences of mental health consumers in a self-help approach to the delivery of mental health services. The programs are designed to promote the self-help capacity of clients and to expand resources available to mental health consumers to avoid hospitalization and develop greater independence, self-sufficiency and competence.

FISCAL IMPACT: The contract amount of \$719,646 is included in the departments FY 09/10 budget in fund center 1000042000. The contract allows for cancellation, with thirty days' notice, should the County not be able to continue to fund. There is no additional net County cost associated with this request.

REVIEWED BY:

<input type="checkbox"/>	Department of Finance	<input checked="" type="checkbox"/>	N/A
<input checked="" type="checkbox"/>	County Counsel	<input type="checkbox"/>	N/A
<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Sincerely,

Larry Meredith, Ph.D.
Director

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