

May 18, 2010

Marin County Board of Supervisors  
3501 Civic Center Drive  
San Rafael, CA 94903

**SUBJECT: DIVISION OF COMMUNITY MENTAL HEALTH SERVICES: AGREEMENT WITH  
COMMUNITY ACTION MARIN FOR FY09/10 IN AN AMOUNT NOT TO EXCEED  
\$942,271 FUNDED BY THE MENTAL HEALTH SERVICES ACT (MHSA)**

Dear Supervisors:

**RECOMMENDATION:** Authorize President to execute FY 2009/2010 Agreement with Community Action Marin in an amount not to exceed \$942,271 for the Peer Mental Health Program and the Family Partnership Program.

**SUMMARY:** With the availability of Mental Health Services Act funds, the Contractor is able to provide additional services and expand administrative capacity through the Enterprise Resource Center, Peer Mental Health Services, Flex Fund administration, Family Partnership Program and the Odyssey Program. The support and maintenance of the Family Partnership Program provides community-based mental health rehabilitation and case management services to families of seriously emotionally disturbed children and adolescents and mentally ill adults.

**CONTRACTOR PERFORMANCE:** The goal of these programs is to provide a variety of peer-based support services to people living with serious mental illness.

Peer Mental Health Program:

Objective: Maintain average daily attendance of 20 client visits at Enterprise Resource Center and at least 6,000 Warm Line telephone contacts during FY08/09

Outcome: Average daily attendance was 34 and there were 8,795 Warm Line contacts

Objective: 50 mental health clients will be employed or stipend by program during FY 08/09 and 65% of mental health clients employed by program will maintain their employment

Outcome: 72 clients were employed and 98% retained employment over FY 08/09.

Family Partnership Program:

Objective: Provide parent training and informational guidance to enhance family competencies

Outcome: Individualized guidance and support was provided with intensive case management to the parents of 81 children and youth

Objective: Collect data on client and family satisfaction through written satisfaction surveys

Outcome: Survey results indicate that both parents and clinical staff are very satisfied with the assistance of the Family Partners

**COMMUNITY BENEFIT:** Contractor utilizes the skills and life experiences of mental health consumers in a self-help approach to the delivery of mental health services. The programs are designed to promote the self-help capacity of clients and to expand resources available to mental health consumers to avoid hospitalization and develop greater independence, self-sufficiency and competence.

**FISCAL IMPACT:** The contract amount of \$942,241 is funded with MHSA and Medi-Cal funds, and is included in the departments FY 09/10 budget in Fund Center 1000047000. The contract allows for cancellation, with thirty days' notice, should the County not be able to continue to fund. There is no additional net County cost associated with this request.

**REVIEWED BY:**

<input type="checkbox"/>	Department of Finance	<input checked="" type="checkbox"/>	N/A
<input checked="" type="checkbox"/>	County Counsel	<input type="checkbox"/>	N/A
<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Sincerely,

Larry Meredith, Ph.D.  
Director

SAP Document #10016598