

COUNTY OF MARIN
OFFICE OF THE ADMINISTRATOR

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Matthew H. Hymel
County Administrator

Mona Miyasato
Chief Assistant
County Administrator

May 18, 2010

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

**SUBJECT: Community Service Allocations Funded By Community Service
Funds for May 2010**

RECOMMENDATION: Review and approve Community Service Agreements and Allocations for May 2010 and authorize County Administrator to execute the corresponding agreements

Dear Board Members:

Pursuant to your Board's delegated authority, and within the budgeted appropriations, Attachment A is a summary of proposed use of funds for the month of May 2010.

Please review, approve, and authorize the County Administrator to execute the May 2010 Community Services agreements and allocations.

Feel free to contact me with any questions or concerns.

Sincerely,



Matthew H. Hymel
County Administrator

MHH/sm

Attachments

COMMUNITY SERVICE PROJECTS

FY09-10
MAY 2010

CONTRACT #	P.O. #	DISTRICT	ORGANIZATION NAME	AMOUNT	SUMMARY OF CONTRACT SCOPE OF SERVICE
10-CS128	4500027214	4-5	NOVATO FOUNDATION FOR PUBLIC EDUCATION	\$10,000	One time funds will be used to support the School Fuel program which provides career counseling services for the Novato Unified School District. This program helps high school students work in a variety of Marin County businesses for the purpose of gaining career training, exposure to areas of career interest, and academic credit toward either a technical degree or an area of academic training. Both students and local businesses benefit. The total cost of this program is \$65K.
10-CS129	4500027215	2	MARIN SHAKESPEARE COMPANY	\$1,500	One-time funds will be used to support in-school Shakespeare youth programs, including the school drama program, Will Power! Marin Shakespeare Company provides outreach and education to the community. Youth programs include summer camps and classes, as well as in-school programs such as "Will Power," the new standards based in-school drama program that serves over 500 students at six schools. Marin Shakespeare Company can supplement school drama programs in a variety of ways: Shakespeare in the Classroom – one day workshops to semester-long residencies; Afterschool Shakespeare Classes – allows students to explore Shakespeare's language, characters and themes through games, exercises and performing scenes and speeches; Shakespeare Performance – Marin Shakespeare provides a director, a specially shortened script, set and costume pieces; Teacher Training – workshops are designed for middle and high school teachers looking for new ways to introduce their students to Shakespeare and make it fun.

COMMUNITY SERVICE PROJECTS

**FY09-10
MAY 2010**

CONTRACT #	P.O. #	DISTRICT	ORGANIZATION NAME	AMOUNT	SUMMARY OF CONTRACT SCOPE OF SERVICE
10-CS130	4500027399	3	MARIN CENTER FOR INDEPENDENT LIVING	\$1,000	One-time funds will be used to partially offset the costs of providing Marin seniors an attendant referral registry, peer counseling, benefits counseling, breast cancer benefits counseling, assistive technology, home access modifications and assistance transitioning out of nursing homes. The services of Marin Center for Independent Living empower seniors and people with disabilities to remain living independently in the community. The total cost of the project is \$850,000.
10-CS131	4500027405	3	ENVIRONMENTAL EDUCATION COUNCIL OF MARIN	\$750	One-time funds will be used to partially offset the cost of conducting a series of radio programs that will be aired on KALW FM and hosting an event featuring Bill McKibben, Jerry Mander and local supporting organizations. The forum will be on energy-related issues and climate change. The total cost of the project is \$12,500.
10-CS132	J.V. PENDING	2	TRANSPORTATION AUTHORITY OF MARIN (TAM)	\$5,500	One-time funds will be used to provide crossing guard services 6 hours per day at St. Rita's School crosswalk for the 09-10 school year.
10-CS133	J.V. PENDING	2-3-4-5	MARIN COUNTY WOMEN'S COMMISSION	\$2,000	One-time funds will be used toward costs associated with the production of the 2009 Women's Commission "Women and Money" conference held 4/18/09 and the 35th anniversary brunch.
10-CS134	4500027402	1-4	MARIN COMMUNITY CLINICS	\$2,000	One-time funds will be used to support the Children's Health Initiative to offset the cost of providing vital health care services to low-income children in Marin County. In the last year, 7,000 children received care at the three Marin Community Clinics, including immunizations, check-ups, and chronic disease management and education.
10-CS135	J.V. PENDING	5	MARIN COUNTY WOMEN'S COMMISSION	\$250	One-time funds will be used toward costs associated with the production of the 2010 Women's Commission "Women and Money" conference being held May 1, 2010.

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FY09-10

MAY 2010

CONTRACT #	P.O. #	DISTRICT	ORGANIZATION NAME	AMOUNT	SUMMARY OF CONTRACT SCOPE OF SERVICE
10-CS136	4500027403	1-4	BOYS & GIRLS CLUBS OF MARIN AND SOUTHERN SONOMA COUNTIES	\$8,500	One-time funds will be used to partially offset the cost of providing computers, software and peripherals to the Davidson Boys & Girls Club where 200 middle-school age youth are club members. A key component of after-school services provided to the children is the Power Hour, a homework mentoring period. Children are required to use computers for many assignments and research, and the majority of the youth are from low-income families, who do not have access to computers during after-school hours. With the addition of computers, higher academic achievement, improved attitudes and behaviors will be achieved. The total cost of the project is \$12,300.
10-CS137	4500027404	3	GOLDEN GATE OPERA	\$1,500	One-time funds will be used to partially offset the production costs of the Golden Gate Opera's Madame Butterfly held April 10 and 11, 2010 in the Marin Showcase Theatre. The performance was available for low ticket prices and free performances for schools. During the production week, one-hour highlights of Butterfly with narration was attended in the theatre by students from Davidson Middle School. Tickets were donated to low-income groups via Friends of Marin Center. The total cost of the project is \$40,000.
10-CS138	N/A	3	MARIN CANCER PROJECT FOR TEENS TURNING GREEN 1ST ADDENDUM TO CHANGE SCOPE ONLY	N/A	One-time funds will be used to support the efforts of Teens Turning Green to provide public information and materials regarding the adverse environmental impact of single use plastic bags, options to reduce single-bag usage and promotion of reusable bags throughout the County.

COMMUNITY SERVICE PROJECTS

FY09-10

MAY 2010

CONTRACT #	P.O. #	DISTRICT	ORGANIZATION NAME	AMOUNT	SUMMARY OF CONTRACT SCOPE OF SERVICE
10-CS139	4500025455	3	SEARCH FOR THE CAUSE FOR TEENS TURNING GREEN 2ND ADDENDUM TO TOTAL \$16,000	\$6,000	One-time funds will be used to support the efforts of Teens Turning Green to provide public information and materials regarding the adverse environmental impact of single use plastic bags, options to reduce single-bag usage and promotion of reusable bags throughout the County.
10-CS140	4500027211	3	ECOMOM ALLIANCE 1ST ADDENDUM TO TOTAL 5,500	\$3,000	One-time funds will be used to partially offset the cost of programs and events promoting Zero Waste. EcoMom Alliance is working to educate the public in waste reduction programs, increase landfill diversion and extend the life of the landfill, and enhancing long-term health and sustainability of local and regional natural resources. The total cost of the project is \$12,000.
10-CS141	REQ. 10019523	2	SEARCH FOR THE CAUSE FOR TEENS TURNING GREEN	\$500	One-time funds will be used to support costs associated with producing Teens Turning Green 5th Annual Summit. This two day event provides a forum for students, teachers and community members. Panel dialogues, interactive workshops, strategic planning and group discussions with visionary environmental leaders will educate and inspire change.
10-CS142	REQ. 10019524	4	SENIOR ACCESS	\$1,400	One-time funds will be used to offset the cost of hosting a caregiver social "Vegas Comes to Senior Access" June 18, 2010. Funds will be used for invitation printing and postage, food, refreshments, decorations and game rentals. This project will provide a free recreational opportunity for approximately 45 seniors with dementia and their caregivers in a socially-supportive setting. Senior Access was founded in 1973 with the single mission of helping vulnerable older adults remain independent for as long as possible, enhance their quality of life and alleviate family caregiver burden.

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CONTRACT #	P.O. #	DISTRICT	ORGANIZATION NAME	AMOUNT	SUMMARY OF CONTRACT SCOPE OF SERVICE
10-CS143	REQ. 10019100	3	COMMUNITY ACTION MARIN FOR MARIN ENVIRONMENTAL HOUSING COLLABORATIVE (MEHC) 1ST ADDENDUM TO TOTAL \$7,500	\$4,000	One-time funds will be used to partially offset the cost of administrative support for the Marin Environmental Housing Collaborative (MEHC). Funds will pay a portion of the salary for a Coordinator and administrative expenses such as phone, website, copying, etc. MEHC's mission is to build collaborative public support for environmentally-friendly affordable housing. The total cost of the project is \$77,000.
10-CS144	10019611	5	MARIN CENTER FOR INDEPENDENT LIVING	\$250	One-time funds will be used to support Marin Center for Independent Living programs. Marin Center for Independent Living assists people with disabilities to achieve their maximum level of sustainable independence as contributing, responsible and equal participants of society. Services provided include advocacy support, housing assistance, peer counseling and many other services to the disabled community.
10-CS145	REQ 10019612	1	ENVIRONMENTAL EDUCATION COUNCIL OF MARIN (EECOM)	\$2,000	One-time funds will be used to support nutrition awareness and education at the San Pedro School in San Rafael. A garden curriculum and nutrition program has been provided for 4th and 5th graders, and the garden provides them fresh produce. The primary goals of the programs are as follows: Increase health, nutrition awareness and education for children; Provide training to teachers in health and nutrition education; Link gardens, nutrition, health and ecological concepts with classrooms; Increase consumption of fresh local produce in the schools.