

DEPARTMENT OF PUBLIC WORKS

COUNTY OF MARIN

www.co.marin.ca.us/pw

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AIRPORT

451-A AIRPORT ROAD
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897-1754 • FAX 897-1264

BUILDING MAINTENANCE

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MAINTENANCE

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COUNTY GARAGE

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499-6549

PRINTING

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ROAD MAINTENANCE

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STORMWATER PROGRAM

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WASTE MANAGEMENT

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Farhad Mansourian, RCE



Director

March 24, 2009

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Submittal to State for 2007-2008 Supplemental and 2008-2009
Proposition 1B Funds for 2009 Road Division Maintenance Projects

Dear Board Members:

RECOMMENDATION: 1) Adopt the Resolution, and 2) Authorize Auditor-Controller to increase appropriations and revenue per the Fiscal Impact Section below.

SUMMARY: In November 2006, California voters approved Proposition 1B which provides almost \$20 billion for transportation projects. Of this, \$2 billion is available for cities and counties for maintenance and improvement of local transportation facilities. The County of Marin has already received \$2,952,350 as the 2007-2008 allocation for local projects. The State has awarded \$87 million of additional Supplemental 2007-2008 funding to all local agencies, and the County of Marin is eligible for \$642,137. Your Board had previously approved utilizing these additional funds for Road Division maintenance projects completed in fall 2008. We have since learned, however, that these funds cannot be used to reimburse work already performed. We are therefore proposing to use the 2007-2008 Supplemental funds for Road Division projects to be undertaken in this spring. In addition, the 2008-2009 Prop 1-B allocation of \$456,656.61 is available for use on Road Division maintenance projects.

The State requires that the County submit a plan of road improvement projects, approved by your Board that will utilize this funding (see attached list of streets to be included in the project). The 2009 Road Division Maintenance Paving Projects have been identified as being eligible for 2007-2008 Supplemental and 2008-2009 Proposition 1B funds. The attached resolution sets forth these projects for funding and authorizes the Public Works Director to submit this plan to the State.

FISCAL IMPACT: The total available funding is \$642,137 from 2007-2008 Supplemental Proposition 1B bond funds, and \$456,656.61 from 2008-2009 Proposition 1B funds.

Fund	Fund Center	Commitment Item	Increase Appropriations/ Expenditures Amount	Offset by State-Prop. 1B Revenue Amount
20100	4100061000 (Road)	5220300 (S&S-Maint&Repair Supplies-Land & Bld)	\$1,098,793.61	
20100	4100061000 (Road)	4530526 (State-Prop. 1B)		\$1,098,793.61

REVIEWED BY: ☒ Auditor Controller ☐ N/A
 ☒ County Counsel ☐ N/A
 ☐ Human Resources ☒ N/A

Respectfully submitted,

Scott Schneider for
 Ernest Klock
 Principal Civil Engineer

c: Heidi Davaloo, Accounting

FMBB Doc. # 100009381

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