

Marin County HHS- Division of Alcohol, Drug and Tobacco Programs
FY2008-09 Contract and Requisition Overview

Agency Name	Contract Number	Service	Requisition Number	FY 2007/08 Contract Amount	FY 2008/09 Contract Amount	Status
Bay Area Community Resources	510-08-09	Alcohol and Drug Prevention/Treatment Services	10011926	\$167,432.00	\$416,080.00	BOS Approval on 11/25/09
Bay Area Community Resources	512-08-09	Phoenix Academy	10011869	\$23,808.00	\$26,432.00	BOS Approval on 11/25/09
Bay Area Community Resources	515-08-09	West Marin AOD Treatment Services	10011910	\$45,000.00	\$47,058.00	BOS Approval on 11/25/09
Bay Area Community Resources	700-08-09	Tobacco Prevention and Cessation Services	10011947	\$234,143.00	\$237,143.00	BOS Approval on 11/25/09
Center Point	620-08-09	Alcohol and Drug Treatment Services (Base)	10011928	\$410,820.00	\$410,854.00	BOS Approval on 11/25/09
Center Point	621-08-09	Targeted Capacity Expansion	n/a	\$113,637.00	\$0.00	N/A: Grant Expired
Center Point	622-08-09	Women's and Childrens Services	10011929	\$842,339.00	\$773,860.00	BOS Approval on 11/25/09
Center Point	623-08-09	Alcohol and Drug Treatment Services (SACPA)	10011911	\$95,596.00	\$57,547.00	Requesting Amendment
Center Point	624-08-09	Adult Drug Court Treatment Services	10011930	\$195,686.00	\$144,300.00	BOS Approval on 11/25/09
Elizabeth Dandenell	112-08-09	SACPA Assessment Services	10011931	\$112,500.00	\$100,000.00	BOS Approval on 11/25/09
Family Service Agency	507-08-09	Alcohol and Drug Treatment Services (Base)	10011932	\$150,520.00	\$149,856.00	BOS Approval on 11/25/09
Family Service Agency	508-08-09	SACPA /OTP Treatment Services	10011914	\$80,000.00	\$45,571.00	BOS Approval on 11/25/09
FEI.com	660-08-09	WITS Implementation Services	10011912	\$56,371.00	\$35,453.00	BOS Approval on 11/25/09
Huckleberry Youth Programs	690-08-09	Alcohol and Drug Intervention Services	10011915	\$34,448.00	\$34,569.00	BOS Approval on 11/25/09
Marin County Office of Education	554-08-09	Primary Prevention Services	10011916	\$32,500.00	\$30,000.00	BOS Approval on 11/25/09
Marin People Care (dba The Vine)	560-08-09	Detoxification Services	10011933	\$437,990.00	\$364,941.00	BOS Approval on 11/25/09
Marin People Care (dba The Vine)	561-08-09	Detoxification Services (SACPA)	10011917	\$48,572.00	\$35,285.00	Requesting Amendment
Marin Services for Men	600-08-09	Transitional Housing (SACPA/OTP/ADC)	10011935	\$95,698.00	\$108,500.00	BOS Approval on 11/25/09
Marin Services for Women	540-08-09	Alcohol and Drug Treatment Services (Base)	10011939	\$469,616.00	\$434,123.00	Requesting Amendment
Marin Services for Women	541-08-09	Alcohol and Drug Treatment Services (SACPA)	10011940	\$143,116.00	\$71,085.00	BOS Approval on 11/25/09
Marin Treatment Center	650-08-09	Alcohol and Drug Treatment Services	10012057	\$901,772.00	\$1,033,206.00	BOS Approval on 11/25/09
MK Associates	552-08-09	Prevention Evaluation Services	10011944	\$62,906.00	\$63,267.00	BOS Approval on 11/25/09
Ohlloff Recovery Programs	528-08-09	Alcohol and Drug Treatment Services (SACPA)	10011921	\$124,874.00	\$60,837.00	Requesting Amendment
O'Rorke	553-08-09	Media and Public Relations Services	10011945	\$114,138.00	\$122,718.00	BOS Approval on 11/25/09
Teena Scovis Weston	111-08-09	ADC/SACPA Assessment Services	10011941	\$81,600.00	\$60,530.00	Requesting Amendment
Youth Leadership Institute	505-08-09	Primary Prevention Services	10011942	\$204,600.00	\$253,210.00	BOS Approval on 11/25/09
Youth Leadership Institute	550-08-08	Primary Prevention Services (SDFSC III)	10011943	\$194,266.00	\$94,657.00	BOS Approval on 11/25/09
To Be Allocated	n/a	To Be Allocated- PC 1463.25 (in GL 5210400)	TBD	n/a	\$21,625.00	To be Allocated
To Be Allocated	n/a	To Be Allocated- SAPT Disc One-Time	TBD	n/a	\$60,249.00	To be Allocated
To Be Allocated	n/a	To Be Allocated- County General Fund COLA	TBD	n/a	\$83,371.00	To be Allocated
To Be Allocated	n/a	To Be Allocated- SACPA	TBD	n/a	\$6,369.00	To be Allocated
TOTAL				\$5,473,948.00	\$5,382,696.00	