

March 24, 2009

BOARD OF SUPERVISORS 3501 Civic Center Drive San Rafael, CA 94903

Subject:

Department of Health and Human Services, Division of Social Services,

Employment and Training Branch: Amendment to Agreement with Buckelew

Programs for FY08/09 to reflect cost of living adjustment (COLA). This

Amendment increases the maximum contract amount from \$35,000 to \$35,761.

Dear Supervisors:

RECOMMENDATION:

1. Approve the amendment to increase the contract amount from \$35,000 to \$35,761 to reflect the cost of living increase (COLA).

SUMMARY: The Department proposes to increase the current \$30,000 FY08-09 contract by \$761 to reflect the cost of living increase. The contract with Buckelew Programs is for the provision of employment, training, and independent living services to CalWORKs participants with identified employment barriers that result from mental illness.

COMMUNITY IMPACT: With the addition of these enhanced services and resources we hope to increase self-sufficiency and the quality of life for individuals with disabilities

FISCAL IMPACT: There is no increase in net County cost associated with this request. Funds are available in the FY 2008-09 funds center 1000062100.

REVIEWED BY:

Auditor Controller

N/A

Human Resources

N/A

County Counsel

N/A

Respectfully submitted,

Director of Health & Human Services Department

SAP Requisition Number #10012393