January 27, 2009

Marin County Board of Supervisors 3501 Civic Center Drive San Rafael, CA 94903

SUBJECT: Improve community wildfire awareness and fire-hazard reduction programs by supporting projects managed by FireSafe Marin through end of fiscal year 2009 with unanticipated revenue from County Fire.

Dear Supervisors:

RECOMMENDATION: Approve recognition of unanticipated revenue to support improving wildfire awareness and fire hazard reduction programs by supporting projects managed by FireSafe Marin through end of fiscal year 2009.

SUMMARY: The Marin County Fire Department requests the Board to approve the recognition of unanticipated revenue in the sum of \$45,000 to support programs managed by FireSafe Marin, a non-profit group dedicated to raising community wildfire awareness and implementing fire-hazard reduction projects in Marin. Programs supported by these funds would include neighborhood chipper days; clearing along roads used for emergency access and evacuation; the distribution of fire safe practices for homes and neighborhoods; and community outreach work involving high-risk youth.

FISCAL IMPACT: Increase in revenue and offsetting expenditure during Actual and Estimate budget process. Funds available from unanticipated revenue resulting from various reimbursements for Out of County assignments.

REVIEWED BY:		
	[] Auditor-Controller	[X] N/A
	[X] County Counsel	[] N/A
	[X] Risk Management	[] N/A

Respectfully Submitted,

Kenneth Massucco Fire Chief

Attachment