September 23, 2008

Marin County Board of Supervisors 3501 Civic Center Drive San Rafael, CA. 94903

SUBJECT: Department of Health and Human Services, Division of Public Health, requests approval of Centers for Disease Control award No. 1H75DP001730-01 for \$286,899 in funding to continue the investigation and evaluation of Marin County's high incidence of breast cancer (New).

Dear Supervisors:

RECOMMENDATION:

- 1. Authorize the President to approve award from the Centers for Disease Control and Prevention
- 2. Approve the following budget adjustments:

Action	Funds Center	Description	Commitment Item	Sponsored Class	Budget Adjust
Increase	1000084000	Epidemiology	5110200 Extra-hire	Personnel	\$31,000
Increase	1000084000	Epidemiology	5210100 Professional Svcs	Professional Svcs	\$59,600
Increase	1000084000	Epidemiology	5210400 CBO contracts	CBO contracts	\$4,500
Increase	1000084000	Epidemiology	5211400 Travel	Travel	\$6,500
Increase	1000084000	Epidemiology	5210200 Admin & Finance Svcs	Other Operating	\$13,100
Increase	1000084000	Epidemiology	5211500 Misc. Services	Other Operating	\$4,000
Increase	1000084000	Epidemiology	5220100 Office Supplies	Other Operating	\$10,899
Increase	1000084000	Epidemiology	5220800 Misc. Supplies	Other Operating	\$57,300
				Other Operating Subtotal	\$85,299
Increase	1000084000	Epidemiology	4550755 Federal Grant		\$286,899

Note that the remaining \$100,000 will offset existing personnel costs.

SUMMARY: The Center for Disease Control has awarded the Department of Health and Human Services a grant in the amount of \$286,899 to continue the Marin Women's Study aimed at the

investigation and evaluation of Marin County's high incidence of breast cancer. To date, 10,000 women have joined this study with 4,000 women providing saliva samples. This new grant award will make it possible to get closer to the ultimate goal of enrolling 20,000 Marin County residents in the Marin Women's Study and to expand the study's biospecimen component. The findings of this project will guide future research, breast cancer program development and the production of a comprehensive report to the community.

Funds will provide for extra-hire administrative support to the research team in the daily operations of the Marin Women's Study including but not limited to mammography site support and the coordination of study materials. Additional funds will be used to contract with UCSF to include the survey information of those Marin County residents obtaining mammograms in San Francisco and to continue the biospecimen component of the study, community outreach & translation efforts; data analysis and all other ongoing components of the Marin Women's Study.

COMMUNITY IMPACT: Breast Cancer remains a major concern to the residents of Marin County. This research project aims to: continue to develop a better understanding of what risk factors may be associated with breast cancer in Marin, implement a risk communication strategy to effectively inform the community about known risk factors, and to educate the community on research findings. The results of this study will allow for public health messages to be developed that allow for an understanding of possible action that can be taken on an individual level to decrease breast cancer risk.

FISCAL IMPACT: This is a 12 month grant award. Funds must be expended by July 31, 2009. Funds will be available in the Epidemiology Fund Center 1000084100. This action results in a net County cost reduction of \$100,000.

REVIEWED BY:	Auditor Controller	[X]	N/A []
	County Counsel	Ĺĺ	N/A [X]
	Human Resources	[]	N/A [X]

Respectfully submitted,

Larry Meredith, Ph.D. Director

SAP FMBB Document Number: SAP GMBB Document Number: SAP Grant Number: 2076