

September 23, 2008

Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Agreement between the County and Bay Area Quality Management District (BAAQMD) through the Transportation Authority of Marin (TAM) for \$410,000 to fund Marin County's Bicycle Rack and Locker Program from Transportation Funds for Clean Air funds for local clean air projects.

Dear Board Members:

RECOMMENDATION:

- 1) Authorize the President to Execute the Agreement for BAAQMD funds for the Marin County Bicycle Rack and Locker Program in the amount of \$410,000.
- 2) Authorize Auditor Controller to increase appropriations and revenue per the Fiscal Impact Section below.

SUMMARY: This grant agreement provides Transportation Funds for Clean Air (TFCA) to execute the Marin County Bicycle Rack and Locker Program identified in the adopted 2008 Marin County Unincorporated Area Bicycle and Pedestrian Master Plan.

The Bicycle Rack and Locker Program will provide reimbursement funds up to set limits for completed installation of bicycle racks, lockers and cages throughout Marin County. This program will encourage and fund bicycle parking installation at destinations on a first come first served basis.

DISCUSSION: The Marin County Bicycle Parking Program is part of the March 25, 2008 Unincorporated Area Bicycle and Pedestrian Master Plan and strongly supported by the Marin County Bicycle Coalition. This TFCA funded effort compliments the Nonmotorized Transportation Pilot Program bicycle parking program approved by your Board April 17, 2007.

FISCAL IMPACT:

Fund	Fund Center	Commitment Item #	Increase Appropriation/ Expenditures Amount	Offset by Revenue Amount
27905 (NTPP)	4100995022 (Bike Parking Program)	5510263 (Inter-fund Exp./Lnd S&B)	\$41,000	
27905 (NTPP)	4100995022 (Bike Parking Program)	5210100 (Professional Services)	\$369,000	
27905 (NTPP)	4100995022 (Bike Parking Program)	4570120 (Local Grant Revenue)		\$410,000
10000 (General Fund)	4100131000 (Land Development)	4640526 (Inter-fund Cost Recovery-DPW S&B)		\$41,000

REVIEWED BY:

<input checked="" type="checkbox"/>	Auditor Controller	<input type="checkbox"/>	N/A
<input checked="" type="checkbox"/>	County Counsel	<input type="checkbox"/>	N/A
<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	

Very truly yours,

Craig Tackabery
Assistant Director

c: Reuel Brady
Heidi Davaloo, Accounting

Attachment: Funding Agreement

FMBB Doc. # 10008795