



COUNTY OF MARIN

www.co.marin.ca.us/pw

ADMINISTRATION

499-6528

ACCOUNTING

499-6576 • FAX 507-2899

AIRPORT

451-A AIRPORT ROAD
NOVATO, CA 94945
897-1754 • FAX 897-1264

BUILDING MAINTENANCE

499-6576 • FAX 499-3250

CAPITAL PROJECTS

499-7877 • FAX 499-3724

**COMMUNICATION
MAINTENANCE**

499-7313 • FAX 499-3738

DISABILITY ACCESS

499-6528 (VOICE)
499-3232 (TTY)

ENGINEERING & SURVEY

499-7877 • FAX 499-3724

FLOOD CONTROL DISTRICT

499-6528

COUNTY GARAGE

499-7380 • FAX 499-7190

LAND DEVELOPMENT

499-6549

PRINTING

499-6377 • FAX 499-6617

PURCHASING AGENT

499-6371

REAL ESTATE

499-6578 • FAX 446-7373

ROAD MAINTENANCE

499-7388 • FAX /499-3656

STORMWATER PROGRAM

499-6528

TRAFFIC ENGINEERING

499-6528

TRANSIT DISTRICT

499-6099 • FAX 507-2648

WASTE MANAGEMENT

499-6647 • FAX 446-7373

ALL AREA CODES ARE 415

DEPARTMENT OF PUBLIC WORKS

P. O. Box 4186, San Rafael, CA 94913-4186 • 415/499-6528 • FAX 415/499-3799 • TTY 415/499-3232

June 24, 2008

Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

Farhad Mansourian, RCE

Director

SUBJECT: 10% Franchise Fee and Rate Adjustment
Ratto Group – West Marin

Dear Board Members.

RECOMMENDATION: It is recommended your Board:

1. Schedule a Rate Hearing for 11.30 a.m., July 15, 2008 to consider raising the franchise fee from 3% to 10% with a corresponding rate increase of 7.8%.
2. To advertise the hearing, instruct your Clerk to publish the attached Public Notice in a local publication

SUMMARY:

The County's franchise fee on solid waste haulers has historically been set at 5% for most haulers, and 3% in West Marin. The majority of cities in Marin have set their franchise fee at 10%.

Franchise fees are one of the component costs in setting garbage rates. In the current budget environment, establishing a 10% franchise fee consistent with the cities equalizes the fee charged to the community for municipal services. Most of the franchises granted by the County of Marin are in unincorporated pockets surrounding the local cities and towns.

Please note the rate increase charged the customers is slightly larger than the increase in franchise fee. This difference is necessary to mathematically allow the hauler revenue to stay revenue-neutral with a higher franchise fee.

This specific franchise area is known as West Marin Franchise Area Number 1. The area encompasses most of the Marin Coast.

FISCAL IMPACT: Cumulatively, it is anticipated increasing all of the County's solid waste franchise fees to 10% will increase revenue \$300,000 annually. This specific franchise will participate with increased revenue of \$110,000 annually.

REVIEWED BY:	[]	Auditor-Controller	[X]	N/A
	[X]	County Counsel	[]	N/A
	[]	Human Resources	[X]	N/A

Respectfully submitted,

Michael Frost
Deputy Director

Attachment

C: Steve McCaffrey, Ratto Group

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