

March 18, 2008

Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

**SUBJECT: Health & Human Services Department, Social Services Division,
Employment & Training Branch: Agreement with Solano County Workforce
Investment Board in the Amount of \$48,171 for Marin's Disability Program FY 07/08
(Renewal)**

Dear Supervisors:

RECOMMENDATIONS:

1. Authorize the President to sign and execute the grant agreement with Solano County for FY 2007/08;
2. Approve the following budget adjustments:

Action	SAP Fund Center	Description	SAP Commitment	CI Description	Budget Adjustment
Increase	1000062000	Employment Services	4550755	Federal-Grant	\$48,171

SUMMARY: Solano County is now operating as the fiscal agent for the North Bay Employment Connection regional collaborative. In this capacity, the Workforce Investment Board of Solano County is assigning funds from the U.S. Department of Labor and the Social Security Administration, through the State of California Employment Development Department, to continue the four-county collaborative for the Disability Program Navigator (DPN) Sub-grant. Marin County's allocation for FY 07/08 is \$48,171. This funding provides assistance to people with disabilities in navigating through the myriad of programs that serve disabled consumers in the community. The proposed amended contract includes an additional \$31,895 through June 30, 2008, bringing the total contract amount to \$48,171.

PROGRAM OBJECTIVES: The Marin Employment Connection (MEC) plans to have the Disability Program Navigator (DPN) meet with at least one hundred individuals with disabilities during the course of the grant. The DPN will assist with accessing resources and providing linkages to facilitate seamless and comprehensive services to persons with disabilities in the One-Stop with County, State & Federal programs.

COMMUNITY BENEFIT: Due to the collaborative efforts of the four workforce investment areas, Marin County is able to provide disability navigator services through the Marin

Employment Connection. The result of those services is that Marin County employers are more informed about hiring people with disabilities, and qualified workers with disabilities are better able to access services and contribute to the labor force.

FISCAL IMPACT: The Health & Human Services Department will redirect an existing position to be funded by the grant. The result will be a \$48,171 reduction of net County cost.

REVIEWED BY:	Auditor Controller	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
	Human Resources	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
	County Counsel	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>

Respectfully submitted,

Larry Meredith, Ph.D.
Director of Health and Human Services

SAP FM Document Number: 100004752