Marin County Board of Supervisors 3501 Civic Center Drive San Rafael, CA 94903

SUBJECT: DIVISION OF COMMUNITY MENTAL HEALTH SERVICES: AGREEMENT

WITH SUNNY HILLS SERVICES FOR FY07/08 IN AN AMOUNT NOT TO

EXCEED \$1,159,700

Dear Supervisors:

**RECOMMENDATION:** Authorize President to execute FY 2007/2008 agreement with Sunny Hills Services in an amount not to exceed \$1,159,700.

**SUMMARY:** Contractor provides rehabilitative day treatment, intensive day treatment, School Based Day Treatment (Braun and Grant Grover), Blended Classroom program operating in seven Marin County public schools, Therapeutic Behavioral Services (TBS), and Medication Support. Blended Classroom is a program designed to sustain and improve classroom behavior and return students to fully mainstreamed school attendance.

## **CONTRACTOR PERFORMANCE:** FY 06/07

Grant Grover Program (30 students enrolled):

Objectives: 75% of clients who are discharged will transition into less restrictive placements and 12% or less will require psychiatric hospitalization.

Outcomes: 90% of clients who were discharged transitioned into less restrictive placements and there were no psychiatric hospitalizations.

Braun Day Treatment (37 students enrolled):

Objective: 75% of clients who are discharged will transition into less restrictive placements and 12% or less will require psychiatric hospitalization.

Outcome: 80% of clients discharged transitioned into less restrictive placements and 5% required psychiatric hospitalization.

Therapeutic Behavioral Services (7 open cases):

Objective: 10% or less of clients served will be hospitalized and 15% or less will experience placement disruption.

Outcome: 14% of clients served were hospitalized and 14% experienced placement disruption.

**COMMUNITY BENEFIT:** These programs provide community-based, non-institutional environments for seriously emotionally disturbed children and adolescents to develop the educational, social, and survival skills necessary for effective functioning in their schools, homes, and community.

**FISCAL IMPACT:** The contract amount of \$1,159,700 is included in the departments FY 07/08 budget in fund center 1000043100, commitment item 5210410.

REVIEWED BY:				
		Auditor/Controller County Counsel Human Resources	<u>a</u>	N/A N/A N/A
Sincerely,				
Larry Meredith, Ph.D. Director				
SAP Document #10006976				