

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Larry Meredith, Ph.D.
Director

August 7, 2007

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

**SUBJECT: DIVISION OF COMMUNITY MENTAL HEALTH SERVICES: AGREEMENT
WITH COMMUNITY ACTION MARIN FOR FY07/08 IN AN AMOUNT NOT TO
EXCEED \$1,187,601**

Dear Supervisors:

RECOMMENDATION: Authorize President to execute FY 2007/2008 agreement with Community Action Marin in an amount not to exceed \$1,187,601.

SUMMARY: Contractor provides case management and peer-based mental health programs and mental health services for Community Mental Health clients through the Peer Companion Project, the Peer Outreach Program, Marin Housing Authority's Shelter Plus Care Program, Linda Reed Activity Center, and the Family Partnership Program.

CONTRACTOR PERFORMANCE: The goal of these programs is to provide a variety of peer-based support services to people living with serious mental illness. The following outcomes were reported for FY 06/07:

- ♦ The average daily attendance at the Enterprise Resource Center was 26 clients.
(Goal: 20)
- ♦ The annual number of Warm Line telephone contacts was 6,886.
(Goal: 6,000)
- ♦ The average daily attendance at the Linda Reed Activity Center was 22.3.
(Goal: 20)

COMMUNITY BENEFIT: Contractor utilizes the skills and life experiences of mental health consumers in a self-help approach to the delivery of mental health services. The programs are designed to promote the self-help capacity of clients and to expand resources available to mental health consumers to avoid hospitalization and develop greater independence, self-sufficiency and competence.

FISCAL IMPACT: The contract amount of \$1,187,601 is included in the departments FY 07/08 budget in fund center 1000042000, commitment item 5210400.

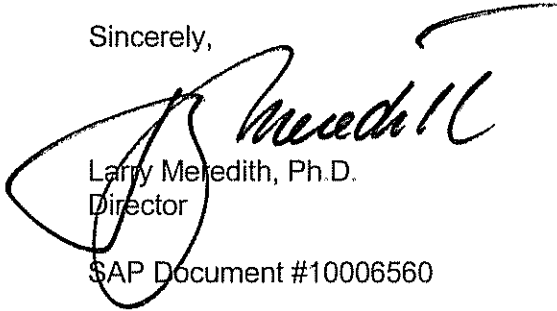
CA 8c

REVIEWED BY:

☐ Auditor/Controller
☒ County Counsel
☐ Human Resources

☒ N/A
☐ N/A
☒ N/A

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read 'Larry Meredith'.

Larry Meredith, Ph.D.
Director

SAP Document #10006560