

August 7, 2007

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Additional Contingency Funds, Project No. ER06045a
2007 Pavement Rehabilitation Program - **Phase 1, Southern Region**

Dear Board Members:

RECOMMENDATIONS: Approve additional contingency funds of \$130,000.

SUMMARY: As authorized by your Board on May 1, 2007, the Public Works Director awarded the referenced contract to the low bidder and authorized a contingency in the amount of \$100,000 as reported back to your Board on June 19. Since that time, construction has been moving at a very swift pace to finish the work and minimize disruption to the public on the more than 120 roads in this contract.

It is routine with projects of this scale that field conditions dictate the need for work beyond that originally scoped in the contract. In this case we found that reasonable and necessary additional work exceeded the customary 10% contingency applied to such projects. We have found that additional sub-grade repairs were required, that it was prudent to extend the limits of work in certain areas, and that the opportunity existed to restripe substantial sections of road outside of the established work limits to accommodate additional bicycle lanes.

In order to accommodate this extra work, it is recommended that your Board authorize additional contingency funds in the amount of \$130,000, thereby increasing the originally authorized contract and contingency from \$1,026,207.74 to \$1,156,207.74.

FISCAL IMPACT: Funding for this project is available in the current year budget, Fund Center 4100991020.

REVIEWED BY:	<input type="checkbox"/> Auditor Controller	<input checked="" type="checkbox"/> N/A
	<input type="checkbox"/> County Counsel	<input checked="" type="checkbox"/> N/A
	<input type="checkbox"/> Human Resources	<input checked="" type="checkbox"/> N/A

Respectfully submitted,

Ernest Klock
Senior Civil Engineer