

April 17, 2007

Board of Supervisors
County of Marin
Civic Center
San Rafael, CA 94903

SUBJECT: Juvenile Justice Crime Prevention Act – Resolution Authorizing the Probation Department to Submit Marin County's Reapplication for Continuation of 2007/08 Funding.

Dear Board Members:

RECOMMENDATION: It is recommended that your Board approve the budget for the programs listed below and adopt the attached Resolution.

SUMMARY: The Juvenile Justice Crime Prevention Act provides State funding for juvenile crime prevention programs. Previously, your Board has approved the appointment of a Juvenile Justice Coordinating Council, a Comprehensive Multi-agency Juvenile Justice Plan, and reapplications for continued funding. In order to provide for continuation of funding, your Board is requested to approve the budgets and resolution.

Last fiscal year we received \$809,348 in State funding for these programs. This reapplication would seek funding of \$809,127 for the upcoming Fiscal Year of 2007/2008. Unlike in previous years, State funding at this anticipated level will ensure that additional funding sources will not have to be sought, and there will be no County General Fund obligation incurred.

As a requirement of the State program, receipt of the funding from AB 1913 requires reporting out on outcomes for recidivism, detention in juvenile hall, completion of probation, payment of restitution, completion of community service work, and violations of probation. The outcomes to date have been very good when compared to an original comparison group, and the Probation Department expects to expand the measure of the impact of these programs in the upcoming review of the data.

Since these major programs are targeting our youth with the highest risk factors, they have made significant contributions to the County's capacity to dramatically reduce the numbers of youth placed in expensive group homes (approximately a 40% reduction between 1997 and 2005).

As part of the mandates of this act, the Board of Supervisors appoints a Juvenile Justice Coordinating Council that advises the Chief Probation Officer, and the Board, on matters related to this Act. The Juvenile Justice Coordinating Council, which includes staff from the County Administrator's Office, on March 16, 2007, unanimously approved the following expenditure plans for FY 2007/08:

Program

1. Phoenix Academy/County Community School Expansion – These funds allow the Marin County Office of Education to hire additional staff from partner community based organizations, and in particular the YMCA, to provide expanded and enhanced day treatment for youth who attend Phoenix Academy and County Community School. The services provided for include:
 - In-house suspension and Saturday School at the school site.
 - Increased vocational/career planning and counseling.
 - After school and summer school program.
 - Expansion of Aggression Replacement Training.
 - A Deputy Probation Officer and Mental Health Practitioner to provide increased supervision and treatment to high risk youth.

Total Funds – \$751,237

2. Victim Offender Restoration Program – conducted by Mediation Services, this program attempts to bring victims and their perpetrators, where appropriate, together to further restorative justice. Additionally, the program provides restitution, community service, and conflict resolution training. These funds provide for a .75 FTE Mediation Coordinator and a portion of physical space overhead costs.

Total Funds – \$57, 890

Total Proposed Expenditures = \$809,127

FUNDS AVAILABLE FOR FY 2007-2008	
STATE AB 1913 ALLOCATION FOR 07-08	\$809,127
County General Fund Contribution 07-08	\$0.00
TOTAL REVENUE	\$809,127

FISCAL IMPACT: Failure to reapply for these funds could result in the loss of \$809,127 in revenue and the termination of these cost-covered programs.

REVIEWED BY: ☐ Auditor Controller ☒ N/A
 ☐ County Counsel ☒ N/A
 ☐ Human Resources ☒ N/A

Respectfully submitted,

Michael Daly
Chief Deputy Probation Officer

C: Matthew Bronson, Principal Administrative Analyst, County Administrator's Office
 Mariano Zamudio, Chief of Administrative Services, Probation Department
 Michael Daly, Chief Deputy Probation Officer, Probation Department
 Barbara Kob, Mediation Services Manager, Probation Department