

April 3, 2007

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Approve and authorize Sheriff to sign contract with Department of Boating and Waterways in the amount of \$23,000.00.

Dear Supervisors:

RECOMMENDATIONS:

1. Authorize Sheriff to sign contract with California Department of Boating and Waterways in the amount of \$23,000.00 for the removal of abandoned watercraft.
2. Approve the following budget adjustments:

Action	Funds Center	Description	Commitment Item	CI Description	Budget Adjustment
Increase	2600071000	Sheriff – Patrol Svcs.	5211500	Misc. Services	\$ 23,000.00
<u>Total Expenditure Increase</u>					<u>\$ 23,000.00</u>
Increase	2600071000	Sheriff – Patrol Svcs.	4710631	Misc. Rev. - Contract Revenue	\$ 23,000.00
<u>Total Revenue Increase</u>					<u>\$ 23,000.00</u>

SUMMARY: The Sheriff's Office has been awarded an Abandoned Watercraft Agreement between the State of California and the County of Marin for removal and disposition of derelict vessels in the Tomales Bay Region in the amount of \$23,000.00. In order to get final approval, we are requesting your Board to authorize the Sheriff to sign the contract and related documents.

FISCAL IMPACT: There will be no fiscal impact. Appropriation increases are offset with additional revenue, which was not included in the adopted budget for FY 2006-07.

REVIEWED BY:

<input checked="" type="checkbox"/> Auditor Controller	<input type="checkbox"/> N/A
<input checked="" type="checkbox"/> County Counsel	<input type="checkbox"/> N/A
<input type="checkbox"/> Human Resources	<input checked="" type="checkbox"/> N/A

Respectfully submitted,

ROBERT T. DOYLE
SHERIFF

MERIT DOCUMENT NO. 5211500