

April 3, 2007

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Department of Health and Human Services, Division of Public Health requests approval of 2007 California Family Health Council, Title X Basic Contraceptive Services agreement for \$156,400 to provide education, outreach, and family planning services to persons under 250% of federal poverty level. (Renewal)

Dear Supervisors:

RECOMMENDATION:

1. Authorize President to execute 2007 renewal agreement with California Family Health Council.
2. Approve the following budget adjustments:

Action	Funds Center	Description	Commitment Item	CI Description	Budget Adjust
Increase	1000103000	Women's Health Services	5220800	Misc. Supplies	\$76,910
Increase	1000103000	Women's Health Services	4540210	Federal-Title X CA Family Health Council	\$76,910

SUMMARY: The California Family Health Council is a nonprofit corporation that awards federal Title X funds on a calendar year basis for family planning services. The 2007 renewal agreement for \$156,400 received by the Division of Public Health supports two types of services. The \$106,400 Basic Contraceptive Services component provides funds for education, outreach and family planning services to women who are under 250% of the federal poverty level at Women's Health Services. The \$50,000 Partners in Youth Services component provides funds for a community based organization to provide adolescent health services, education and outreach activities to Marin youth.

COMMUNITY BENEFITS: Approximately 4,400 female Women's Health Services' clients will receive family planning, education, and medical services; approximately 120 male clients will receive family planning education and medical services; and at least 80% of women under age 25 will be provided a chlamydia test. A community based organization will conduct outreach and education activities to increase knowledge of and access to reproductive health services. Through street outreach, peer education groups and health education workshops in the

community and the schools, 356 female and 82 male clients ages 19 and under will receive clinical reproductive health services at the Montecito Teen Tuesday Clinic.

FISCAL IMPACT: There is no increase in net County cost as a result of this action. \$103,200 of the funds associated with this calendar year renewal agreement will be spent in the second half of FY 06/07. The proposed \$76,910 budget adjustment is the difference between the amount needed for January-June, 2007 and what is currently in the FY 06/07 budget. The remaining balance of this agreement, \$53,200 will be appropriated in FY 07/08.

Reviewed By:	Auditor Controller	[X]	N/A	[]
	County Counsel	[]	N/A	[X]
	Human Resources	[]	N/A	[X]

Respectfully submitted,

Larry Meredith, Ph.D.
Director

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