

April 3, 2007

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, California 94903

SUBJECT: Purchase Nine (9) Vehicles

Dear Board Members:

RECOMMENDATION: Approve the purchase of nine new vehicles from Downtown Ford Sales, of Sacramento, CA, by utilizing the State of California Department of General Services (DGS) Contract No. 1-07-23-20 for a total amount of \$195,866.65 including 8.25% sales tax for the Department of Public Works (DPW) Roads Division.

SUMMARY: As part of the Road Divisions' annual vehicle replacement program, nine vehicles have reached the end of their useful life and need to be replaced due to age and/or condition. Scheduled for replacement are vehicle numbers 41-31, 32, 33, 44-35, 40, 41, 42, 46-08 and 49-10. The State of California DGS has established contracts to provide government entities with pre-approved agreements created through a competitive bidding process. The Roads Division is able to purchase two 2007 Ford F150 pick-up trucks and seven 2008 Ford F250 pick-up trucks by using the State of California DGS Contract No. 1-07-23-20. Current practice is to replace any new vehicle with a clean air purchase whenever appropriate. However, there are no hybrid pick-up trucks available at this time that meet our specifications, and pick-up trucks are critical to almost every job function the Road Division performs.

FISCAL/STAFFING IMPACT: Funding is available in the Public Works budget, Fund Center 4100061000, G/L Account 5482045.

REVIEWED BY:	() Auditor Controller	(x) N/A
	() County Counsel	(x) N/A
	() Human Resources	(x) N/A

Respectfully submitted,

Craig Tackabery
Assistant Director – Public Works

cc: DPW Accounting - Liz Johnson
Roads Division – Larry Lewis
Requisition # 0010003617

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