

March 13, 2007

Board of Supervisors
350I Civic Center Drive
San Rafael, California 94903

SUBJECT: Department of Health and Human Services, Division of Alcohol, Drug and Tobacco Programs requests approval of amended FY 2006/07 contract agreements for expanded services under the Substance Abuse Offender Treatment Program. (Amended)

Dear Supervisors:

RECOMMENDATION:

1. Authorize the Board to approve the attached amended FY 06/07 contract agreements for the provision of expanded services under the Substance Abuse Offender Treatment Program, increasing existing agreements from \$401,252 to \$544,820.

SUMMARY: The State FY 2006/07 budget included \$25 million Statewide for the newly established Substance Abuse Offender Treatment Program (OTP). OTP is a modification of the existing Substance Abuse Crime and Prevention Act (SACPA-Prop. 36) program. As with the Prop. 36 program, OTP provides for treatment rather than incarceration for non-violent drug offenders. However, OTP requires that the County track and provide more detailed statistics regarding the offenders treated under the program, including their level of participation in treatment programs ("show rates") and retention and completion data.

Marin County has been awarded \$226,332 in OTP funding, which will be used to supplement the funding in the FY 2006/07 SACPA Plan (\$771,999) which the Board of Supervisors approved on June 20, 2006.

The attached amended contracts reflect the increase in OTP funding for substance abuse services for SACPA-eligible clients. Also attached is a list of the contracts and their respective requisition ID numbers, as well as a summary of the outcomes achieved in FY 2005/06 as a result of the provision of SACPA services. The Division will allocate the remainder of the OTP funds over the next several months.

COMMUNITY BENEFIT: The Substance Abuse Crime and Prevention Act of 2000 (SACPA), which passed into law effective July 1, 2001 (Proposition 36), was supported by 71.7% of Marin County voters. Since its inception, Marin has treated over 400 individuals in the SACPA program. The availability of OTP funding will allow for the expansion of direct outpatient and residential services for SACPA-eligible clients, as well as for post-treatment services including the provision of services for sober living environments.

FISCAL/STAFFING IMPACT: There is no net County cost associated with this action. The required County match of 10% has already been met through Board of Supervisors' approval of one-time funding for an additional 0.5 FTE Probation Officer on June 20, 2006. Funding for these contracts are budgeted in funds centers 100033000, 100031000 and 100034000.

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REVIEWED BY:	<input type="checkbox"/>	Auditor-Controller	<input checked="" type="checkbox"/>	N/A
	<input type="checkbox"/>	County Counsel	<input checked="" type="checkbox"/>	N/A
	<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Sincerely,

Larry Meredith, Ph.D.
Director

MERIT Document Numbers: Attached