

March 13, 2007

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Shoreline Disposal Rate Increase and Franchise
Amendment

Dear Board Members:

RECOMMENDATION: Approve a 3.79% rate increase for Shoreline Disposal for refuse and recycling service in the West Marin Franchise Area Number One.

SUMMARY: Shoreline Disposal's franchise agreement establishes a rate structure where after Board confirmation, rates shall be adjusted to the Consumer Price Index (CPI) each year for a three-year period. Every fourth year, the haulers' revenues and expenditures will be analyzed to determine necessary rate adjustments. The annual CPI increase for this year, the third year for CPI rate structure increase, is 3.79% and is effective March 1, 2007.

FISCAL IMPACT: No net County costs.

REVIEWED BY:	<input type="checkbox"/>	Auditor-Controller	<input checked="" type="checkbox"/>	N/A
	<input checked="" type="checkbox"/>	County Counsel	<input type="checkbox"/>	N/A
	<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Respectfully submitted,

Jeff Rawles
Deputy Director

Enclosures

C: Tom Ridder, Empire Waste Management

z:\admin\2007\directors\rawles\board letters\bos 031307 shoreline.doc