

March 13, 2007

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

**SUBJECT: DIVISION OF COMMUNITY MENTAL HEALTH SERVICES: AGREEMENT
WITH BUCKELEW PROGRAMS FOR FY06/07 IN AN AMOUNT NOT TO
EXCEED \$3,567,940 (RENEWAL)**

Dear Supervisors:

RECOMMENDATION: Authorize President to execute FY 2006/2007 agreement with Buckelew Programs in an amount not to exceed \$3,567,940.

SUMMARY: Contractor provides mental health services, case management, independent living, vocational, and residential services to adult mental health clients.

CONTRACTOR PERFORMANCE: FY05/06

Residential Support Services (RSS)

Objectives: 50% of clients who are discharged will move to the same or a lower level of care and 70% of clients will not require psychiatric hospitalization.

Outcomes: 95% of clients who were discharged moved to the same or a lower level of care and 82% did not require psychiatric hospitalization.

Marin Assisted Independent Living (MAIL)

Objective: 90% of clients will be in community housing at the end of the fiscal year and 40% of clients will be engaged in employment, employment training, or enrolled at a local college or adult education school.

Outcome: 92% of clients were in community housing at the end of the fiscal year and 54% were either employed, in training or enrolled in an educational program.

Buckelew Employment Services (BES)

Objective: 90% of participants will develop an employment goal within 30 days of enrollment and 70% will secure jobs in competitive employment.

Outcome: Plan development timeline was changed to establish an employment goal within 60 days of enrollment rather than 30 days in order to be consistent with MediCal documentation guidelines. All participants had an employment goal within 60 days of enrollment. 43% of supported employment clients were placed in jobs. This did not meet the projected goal of 70% due to the following: As a new service, newly hired staff and supervisors have worked to organize and develop an effective program structure and some of the most challenging clients have been enrolled in Supported Employment in anticipation of them needing longer term supports as can be provided in this service.

COMMUNITY BENEFIT: Buckelew targets adults with severe mental illness and adults with severe mental illness with co-existing chemical abuse. Their many programs provide supported housing, teaching activities of daily living, developing vocational skills, and other tools that are necessary for clients to recover from their illness and to develop long-term plans for productive activity in their community.

FISCAL IMPACT: The funds for this action are included in Fund Center 1000042000 for FY 2006/2007. There is no additional net County cost associated with this request.

REVIEWED BY:

<input type="checkbox"/>	Auditor/Controller	<input checked="" type="checkbox"/>	N/A
<input checked="" type="checkbox"/>	County Counsel	<input type="checkbox"/>	N/A
<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Sincerely,

Larry Meredith, Ph.D.
Director

Merit Document #10000249