

September 19, 2006

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94901

SUBJECT: Division of Community Mental Health Services requests approval of Agreement with the State Department of Mental Health for Medi-Cal Managed Care for FY 2006/2007 (Agreement # 06-76031-000) and approval of corresponding Resolution.

Dear Supervisors:

RECOMMENDATION:

1. Approve attached State Department of Mental Health, Standard Agreement for Fiscal Year 2006-2007 with the Division of Community Mental Health Services for Medi-Cal Managed Care.

SUMMARY: Since November 1994, H&HS' Division of Mental Health Services has managed mental health services for all Medi-Cal recipients in Marin County. The proposed Agreement provides the State funding for the program in FY 2006-07. The allocation of \$1,355,161.32 State general fund dollars will be matched by federal dollars as services are provided. The Governor's FY 2007-07 budget confirmed the Governor's intention to continue to fund this program at this level.

COMMUNITY BENEFITS: Community Mental Health Services, through this allocation from the State Department of Mental Health, will ensure access to quality outpatient and inpatient mental health services for the approximately 17,815 Marin County residents insured by Medi-Cal. Since this program began, access to services has been greatly improved with positive outcomes for clients. Last year 12.70% of Marin's Medi-Cal beneficiaries received some mental health services. This is nearly double the statewide average penetration rate of 6.20%.

FISCAL/STAFFING IMPACT: There is no increase in net county costs for the recommended action. Allocation amount is already included in existing fund center 10000-44000. State general funds and Federal Medicaid provide the revenue source for the Medi-Cal consolidation described above.

To review a copy of the agreement, please contact the Deputy Clerk of the Board of Supervisors.

Marin County Board of Supervisors
September 12, 2006
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REVIEWED BY:

<input type="checkbox"/>	Auditor Controller	<input checked="" type="checkbox"/>	N/A
<input checked="" type="checkbox"/>	County Counsel	<input type="checkbox"/>	N/A
<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Respectfully submitted,

Larry Meredith, Ph.D.
Director of Health and Human Services