

February 14, 2006

Marin County Board of Supervisors  
3501 Civic Center Drive  
San Rafael, CA 94903

**SUBJECT: DIVISION OF COMMUNITY MENTAL HEALTH SERVICES: AGREEMENT  
WITH BUCKELEW PROGRAMS FOR FY05/06 IN AN AMOUNT NOT TO  
EXCEED \$3,393,341 (RENEWAL)**

Dear Supervisors:

**RECOMMENDATION:** Authorize President to execute FY 2005/2006 agreement with Buckelew Programs in an amount not to exceed \$3,393,341.

**SUMMARY:** Contractor provides mental health services, case management, independent living, vocational, and residential services to adult mental health clients.

**CONTRACTOR PERFORMANCE:** FY04/05

Residential Support Services (RSS)

Objectives: 50% of clients who are discharged will move to the same or a lower level of care and 70% of clients will not require psychiatric hospitalization.

Outcomes: 92% of clients who were discharged moved to the same or a lower level of care and 87% did not require psychiatric hospitalization.

Marin Assisted Independent Living (MAIL)

Objective: 90% of clients will be in community housing at the end of the fiscal year.

Outcome: 98% of clients were in community housing at the end of the fiscal year.

Linda Reed Day Treatment

Objective: 45% of clients with unstable housing at admission will have stable housing at discharge.

Outcome: 82% of clients who were served reported stable housing that was maintained 6 months after discharge.

**COMMUNITY BENEFIT:** Buckelew targets adults with severe mental illness and adults with severe mental illness with co-existing chemical abuse. Their many programs provide supported housing, teaching activities of daily living, developing vocational skills, and other tools that are necessary for clients to recover from their illness and to develop long-term plans for productive activity in their community.

**FISCAL IMPACT:** The funds for this action are included in Budget Center 514-5141-2530 for FY 2005/2006. There is no additional net County cost associated with this request.

**REVIEWED BY:**

<input type="checkbox"/>	Auditor/Controller	<input checked="" type="checkbox"/>	N/A
<input checked="" type="checkbox"/>	County Counsel	<input type="checkbox"/>	N/A
<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Respectfully submitted,

Larry Meredith, Ph.D.  
Director of Health and Human Services