



# County of Marin

## Information Services & Technology Department

*David R. Hill Director*

February 14, 2006

Marin County Board of Supervisors  
3501 Civic Center Drive  
San Rafael, California 94903

**Subject:** Approve an amendment to the Superior Court Memorandum of Understanding for the Information Services and Technology (IST) Department and related staffing and revenue appropriation

Dear Board Members:

**Recommendations:**

- 1) Approve an amendment to the Superior Court/County of Marin Memorandum of Understanding to provide systems analysis and prototyping services related to the transfer of the court management system from the IBM mainframe to Microsoft environment.
- 2) Add two (2.0) limited term FTE senior programmer analyst (0915) positions to IST budget center 234 and budget at step 3 of the salary range
- 3) Appropriate \$161,415 in additional revenue to IST budget center 234-9825 to fully offset these positions.

**Summary:** The Marin County Superior Court had planned to implement a statewide system called Vision. Unfortunately the system has been delayed and the Superior Court needs to move its application from the IBM mainframe before the mainframe lease expires. Therefore they have requested IST develop an analysis product including project scope, requirements, cost estimates and a prototype which will guide the Superior Court in the next phase of implementation. Once this initial analysis is complete, IST will work with the Court on the development of the management system, which would be fully funded by the Court.

This collaboration represents a terrific opportunity for the County of Marin to establish communication and information management best practices among all Justice partners. The system development for this transfer from the mainframe would coincide with the completion of systems for the Sheriff, the District Attorney, Adult Probation, and Public Defender. Resources for this project do not conflict with implementation of the SAP system.

**Fiscal impact:** Costs for this analysis project will be fully reimbursed in this fiscal year (FY 2005-06) by the Marin County Superior Court.

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**Alternative to recommend action:** None

Reviewed by:	(x)	Information services	( )
	( )	County Counsel	(x) N/A
	(x)	Auditor Controller	( ) N/A

Respectfully submitted,

David R. Hill  
Director

Attachment