

**ATTACHMENT A**

**MARIN COUNTY**

**PROPERTY TAX ADMINISTRATION PROGRAM**

**AGENCY 399**

**INCREASE**

<b>399-1000's</b>	<b>Salaries/Benefits</b>	<b>\$361,728.00</b>
-------------------	--------------------------	---------------------

**DECREASE**

<b>399-1004</b>	<b>Extra Hire</b>	<b>\$250,000.00</b>
<b>399-2267</b>	<b>Special Projects</b>	<b>111,728.00</b>